

Virtual Meeting Participation Information:
Dial: 1-253-215-8782 Meeting ID No. 83626450476
Webinar link: <https://us02web.zoom.us/j/83626450476>

Physical Meeting Location:
Pierce Transit Training Center
3720 96th Street SW
Lakewood, WA 98499

Call to Order

Roll Call

Flag Salute and Land Acknowledgement

Presentations

1. Honoring Matt Johnson for Operator of the Month for September 2024 Ron Makenzie
Assistant Transportation Manager

Public Comment

Citizens wishing to provide comment will be given up to three minutes to comment on transit-related matters regardless of whether it is an agenda item or not. The Chair, at his or her discretion, may reduce the comment time to allow sufficient time for the Board to conduct business.

*To request to speak virtually during public comment, please press the Raise Hand button near the bottom of your Zoom window or press *9 on your phone. If speaking in person, please sign in at the table at the back of the room. Your name or the last four digits of your phone number will be called out when it is your turn to speak. Written comments may also be emailed to Djacobson@piercetransit.org.*

Consent Agenda

(Items listed below were distributed to commissioners in advance for reading and study and are enacted with one motion. Item(s) may be moved to the Action Agenda at the request of a commissioner.)

1. Approval of Vouchers: September 1-30, 2024
2. Approval of Minutes: September 9, 2024
3. Q3 Sole Source and Contracts Executed over \$100,000 Report

Executive Session – Pursuant to RCW 42.30.110 (1)(i) – potential litigation

Action Agenda

1. FS 2024-044, Authority to Increase the Spanaway Transit Center Project Budget 556 Sean Robertson
Sr. Project Manager
2. FS 2024-045, Authority to Execute the Final Change Order and Related Settlement Agreement with Construct, Inc. (Contract No. 1136) for Completion of their Remaining Work on the Spanaway Transit Center Project Sean Robertson
Sr. Project Manager

- | | |
|--|---|
| 3. FS 2024-046, Authority to Increase the Contract Authority Amount with Parametrix, Contract No.1653, to Perform Planned and Budgeted Engineering and Design Work Relating to the Spanaway Transit Center Expansion Project | Sean Robertson
Sr. Project Manager |
| 4. FS 2024-047, Authority to Increase the Contract Authority Amount with First Transit, Inc, Contract No. PT-03-18, to Provide ADA Paratransit Services to Pierce Transit Customers for One Additional Year | Cherry Thomas
Specialized Transportation Manager |

Staff Updates

- | | |
|---|---|
| 1. CEO's Report | Mike Griffus
Chief Executive Officer |
| 2. Customer Experience Update: Bus Stop Amenity Standards | Brittany Carbullido
Planner |
| 3. Q3 Ridership Report | Brittany Carbullido
Planner |

Informational Items

- | | |
|---|----------------------|
| 1. Chair Report <ul style="list-style-type: none">• Appointment of a Pierce Transit Representative to the ORCA Fare Forum | Chair Walker |
| 2. Sound Transit Update | Commissioner Kastama |
| 3. Puget Sound Regional Council Transportation Policy Board Update | Commissioner Mello |
| 4. Committee Chair Reports | |
| 5. Commissioners' Comments | |

Adjournment

Handouts: Q3 Public Safety Report

Pierce Transit does not discriminate on the basis of disability in any of its programs, activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the Clerk's Office at 253.581.8066, before 4:00 p.m., no later than the Thursday preceding the Board meeting.

PIERCE TRANSIT
Board Payments Over \$50,000
Payments From: Sep 1, 2024 to Sep 30, 2024
Cash and Investment Balance: \$249,347,969.51

Payment Numbers CK 00384099 through CK 00384297
 Wire Numbers EFT 00017891 through EFT 00018151

Total \$10,439,977.37

Payments in Excess of \$50,000 are as follows:

Operating Fund				
	Check	Vendor	Item/Service	Amount
CHK	00384192	ATU LOCAL 758 CORP	EE DED PP19 2024	58,168.91
CHK	00384225	PUGET SOUND ENERGY	CARBON CREDIT 08/24	71,196.86
CHK	00384235	US BANK NA	MISC BUSINESS EXPENSES	69,860.24
CHK	00384238	UNIVERSAL PROTECTION SERVICE L	SECURITY 1ST TR 07/26-08/29/24	213,793.47
CHK	00384245	CITY OF LAKEWOOD	POLICING SVCS 08/24	58,372.50
EFT	00017899	CENTENNIAL CONTRACTORS ENTERPR	SITE WORK BLDG 5 08/02/24	149,127.37
EFT	00017913	HIGH LINE SOFTWARE INC	HOSTING PREM 07/01/24-06/30/25	161,568.63
EFT	00017923	PETROCARD INC	DIESEL USAGE	64,233.41
EFT	00017937	THE AFTERMARKET PARTS CO LLC	MISC BUS INVENTORY PARTS	1,011.02
EFT	00017940	DOBBS HEAVY DUTY HOLDINGS LLC	MISC BUS INVENTORY PARTS	51,560.02
EFT	00017943	EMPOWER	DEF COMP PP18 2024	64,302.31
EFT	00017944	ICMA RETIREMENT	DEF COMP CEO PP18 2024	198,628.79
EFT	00017963	GILLIG LLC	MISC BUS INVENTORY PARTS	27,029.69
EFT	00017992	THE WW WILLIAMS COMPANY LLC	MISC BUS INVENTORY PARTS	78,281.81
EFT	00017996	DOBBS HEAVY DUTY HOLDINGS LLC	MISC BUS INVENTORY PARTS	79,404.05
EFT	00018000	US BANK CORPORATE PAYMENT SYST	MISC BUSINESS EXPENSES	66,805.32
EFT	00018009	BRIDGESTONE AMERICA	TIRE MILES 08/24	80,713.94
EFT	00018017	FIRST TRANSIT INC	ADA PARARANSIT SVC 08/24	938,668.43
EFT	00018039	PETROCARD INC	DIESEL USAGE	62,727.04
EFT	00018046	SOUND TRANSIT	FARES COLLECTED 08/24	51,517.47
EFT	00018057	THE AFTERMARKET PARTS CO LLC	MISC BUS INVENTORY PARTS	11,873.89
EFT	00018058	UNITED ENERGY TRADING LLC	CNG SUPPLY 08/24	74,024.70
EFT	00018059	VIA TRANSPORTATION INC	GIG HARBOR RUNNER 08/24	204,384.96
EFT	00018069	AWC EMPLOYEE BENEFIT TRUST	DENTAL PREM 09.24	1,377,917.85
EFT	00018070	EMPOWER	DEF COMP PP19 2024	61,377.50
EFT	00018071	ICMA RETIREMENT	DEF COMP CEO PP19 2024	199,980.72
EFT	00018148	DOBBS HEAVY DUTY HOLDINGS LLC	MISC BUS INVENTORY PARTS	52,206.30
Payments for Fund 1 Total				\$ 4,528,737.20
Capital Fund				
	Check	Vendor	Item/Service	Amount
CHK	00384228	SECURITY SOLUTIONS NORTHWEST I	Closeout Sec Enh 05/24	198,824.06
CHK	00384249	CONNECTPOINT INC	Disp Stream (hard/soft/cell)	235,995.78
CHK	00384268	PEASE CONSTRUCTION INC.	Addl light TDS Elev 08/24	236,252.18
EFT	00017891	ABSHER CONSTRUCTION COMPANY	B2/B3 Addition BMP FW 07/24	305,396.71
EFT	00017905	CONSTRUCT INC	Asphalt SpanTC 07/05/24	294,055.31
EFT	00017914	HUITT-ZOLLARS INC	Prof Svc Demo MOBI B2/B3 05/24	135,280.71
EFT	00017937	THE AFTERMARKET PARTS CO LLC	6503168 Gillig Barrier ArowGua	71,986.46
EFT	00017963	GILLIG LLC	40 FT CNG Bus 10195	1,675,443.64
EFT	00018001	ABSHER CONSTRUCTION COMPANY	Conc Panel B2/B3 MOBI 08/24	313,445.15
EFT	00018037	PARAMETRIX ENGINEERING	Prof Svc SpanTC Pkg 06/24	79,713.15
EFT	00018057	THE AFTERMARKET PARTS CO LLC	6503168 Gillig Barrier ArowGua	71,986.46
EFT	00018085	CENTENNIAL CONTRACTORS ENTERPR	Install SR7 08/23/24	150,082.92
EFT	00018092	CLARY LONGVIEW LLC	2024 Ford F150 Lightning 2564	54,416.80
EFT	00018121	PARAMETRIX ENGINEERING	Cons Span Pkg 07/01-08/03/24	56,541.23
EFT	00018139	TALAKAI CONSTRUCTION LLC	Demo BUS SH REPL 09/09/24	84,271.89
Payments for Fund 9 Total				\$ 3,963,692.45
Total Payments in Excess of \$50,000.00				\$ 8,492,429.65

Oct 1, 2024 8:18:52 AM

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PIERCE TRANSIT
Board Payments Over \$50,000
Payments From: Sep 1, 2024 to Sep 30, 2024
Cash and Investment Balance: \$249,347,969.51

Payment Numbers CK 00384099 through CK 00384297
 Wire Numbers EFT 00017891 through EFT 00018151

Bank ID	Check Number	Check Date	Amount	Vendor Name	Status
01	CHK	00384099	09/05/2024	411.50 AAA FIRE PROTECTION INC	
01	CHK	00384100	09/05/2024	333.33 AMPLIFIED WIRELESS SOLUTIONS I	
01	CHK	00384101	09/05/2024	30.21 AT&T	
01	CHK	00384102	09/05/2024	3,110.00 ATU LOCAL 758 CORP	
01	CHK	00384103	09/05/2024	115.86 BUNCE RENTALS INC	
01	CHK	00384104	09/05/2024	4,975.00 CITY OF FIFE	
01	CHK	00384105	09/05/2024	2,932.38 COLONIAL SUPPLEMENTAL LIFE	
01	CHK	00384106	09/05/2024	167.17 COMCAST HOLDINGS CORPORATION	
01	CHK	00384107	09/05/2024	162.21 COMCAST HOLDINGS CORPORATION	
01	CHK	00384108	09/05/2024	254.17 COMCAST HOLDINGS CORPORATION	
01	CHK	00384109	09/05/2024	698.34 COMMITTEE ON POLITICAL EDUCATI	
01	CHK	00384110	09/05/2024	401.67 CONSERVE	
01	CHK	00384111	09/05/2024	1,171.13 COPIERS NORTHWEST INC	
01	CHK	00384112	09/05/2024	3,750.00 SIMON AND COMPANY INC	
01	CHK	00384113	09/05/2024	382.50 DAILY JOURNAL OF COMMERCE INC	
01	CHK	00384114	09/05/2024	1,928.20 DM RECYCLING CO INC	
01	CHK	00384115	09/05/2024	3,575.93 GENES TOWING CORP	
01	CHK	00384116	09/05/2024	49.26 GILCHRIST CHEVROLET BUICK GMC	
01	CHK	00384117	09/05/2024	8,837.89 HAROLD LEMAY ENTERPRISES	
01	CHK	00384118	09/05/2024	44,760.16 HDR ENGINEERING INC	
01	CHK	00384119	09/05/2024	1,147.00 IAM & AW	
01	CHK	00384120	09/05/2024	163.08 IDENTISYS INCORPORATED	
01	CHK	00384121	09/05/2024	8,377.56 INGERSOLL RAND IND TECH	
01	CHK	00384122	09/05/2024	220.00 INTERNAL REVENUE SERVICE	
01	CHK	00384123	09/05/2024	852.74 JEFFERSON CAPITAL SYSTEMS LLC	
01	CHK	00384124	09/05/2024	2,509.18 LEGEND DATA SYSTEMS INC	
01	CHK	00384125	09/05/2024	405.00 LEMAY MOBILE SHREDDING	
01	CHK	00384126	09/05/2024	1,605.16 SYNCHRONY BANK	
01	CHK	00384127	09/05/2024	812.31 MICHAEL G MALAIER	
01	CHK	00384128	09/05/2024	419.50 NH DEPT OF H&HS	
01	CHK	00384129	09/05/2024	2,616.90 NORTHWEST IAM BENEFIT TRUST	
01	CHK	00384130	09/05/2024	1,113.47 O'REILLY AUTO ENTERPRISES LLC	
01	CHK	00384131	09/05/2024	804.00 OCCUPATIONAL HEALTH CENTERS OF	
01	CHK	00384132	09/05/2024	120.00 OLYMPIC SPORTS & SPINE PLLC	
01	CHK	00384133	09/05/2024	500.00 PIERCE COUNTY	
01	CHK	00384134	09/05/2024	389.70 PURCELL TIRE & RUBBER COMPANY	
01	CHK	00384135	09/05/2024	653.78 REX V PEGG FABRICS INC	
01	CHK	00384136	09/05/2024	1,052.97 SAFETY VISION	
01	CHK	00384137	09/05/2024	1,819.66 ROBERT MUSTAIN	
01	CHK	00384138	09/05/2024	2,249.25 SM STEMPE ARCHITECTS PLLC	
01	CHK	00384139	09/05/2024	2,000.00 RANGER PUBLISHING CO INC	
01	CHK	00384140	09/05/2024	424.31 T-MOBILE	
01	CHK	00384141	09/05/2024	142.06 T-MOBILE	
01	CHK	00384142	09/05/2024	5,278.21 TACOMA MALL PARTNERSHIP	
01	CHK	00384143	09/05/2024	2,171.71 THE LAMAR COMPANY LLC	
01	CHK	00384144	09/05/2024	1,060.00 UNITED WAY OF PIERCE COUNTY	
01	CHK	00384145	09/05/2024	112.50 WA ST DEPT OF SOCIAL & HEALTH	
01	CHK	00384146	09/05/2024	2,918.50 WALTER E NELSON CO	
01	CHK	00384147	09/12/2024	913.86 QWEST CORPORATION	
01	CHK	00384148	09/12/2024	93.21 QWEST CORPORATION	
01	CHK	00384149	09/12/2024	78.80 QWEST CORPORATION	
01	CHK	00384150	09/12/2024	2,183.34 CITY OF TACOMA	
01	CHK	00384151	09/12/2024	268.90 COMCAST HOLDINGS CORPORATION	
01	CHK	00384152	09/12/2024	162.17 COMCAST HOLDINGS CORPORATION	
01	CHK	00384153	09/12/2024	167.21 COMCAST HOLDINGS CORPORATION	
01	CHK	00384154	09/12/2024	2,843.97 CONVERGINT TECHNOLOGIES LLC	
01	CHK	00384155	09/12/2024	1,600.39 ENERGY SYSTEMS MANAGEMENT/TRS	
01	CHK	00384156	09/12/2024	50.00 FORMFOX INC.	
01	CHK	00384157	09/12/2024	293.32 FRUITLAND MUTUAL WATER COMPANY	
01	CHK	00384158	09/12/2024	1,658.84 GENES TOWING CORP	
01	CHK	00384159	09/12/2024	1,047.40 GREATER GIG HARBOR FOUNDATION	
01	CHK	00384160	09/12/2024	994.97 HOME DEPOT USA INC	
01	CHK	00384161	09/12/2024	17,198.56 INSIGHT PUBLIC SECTOR INC	
01	CHK	00384162	09/12/2024	16.53 JOHN WREDE	
01	CHK	00384163	09/12/2024	693.23 LEVEL 3 FINANCING INC	
01	CHK	00384164	09/12/2024	7,221.81 METRO GLASS CO INC	
01	CHK	00384165	09/12/2024	27.00 NICHOLAS GLOYNE	
01	CHK	00384166	09/12/2024	1,000.00 TO-RO ENTERPRISES INC	
01	CHK	00384167	09/12/2024	240.00 OCCUPATIONAL HEALTH CENTERS OF	
01	CHK	00384168	09/12/2024	120.00 OLYMPIC SPORTS & SPINE PLLC	
01	CHK	00384169	09/12/2024	1,123.56 AMERIDIAN INDUSTRIES LLC	

01	CHK	00384170	09/12/2024	5,773.18	PIERCE COUNTY
01	CHK	00384171	09/12/2024	4,990.00	PREMIER MEDIA GROUP
01	CHK	00384172	09/12/2024	19.98	PTBA PETTY CASH
01	CHK	00384173	09/12/2024	2,856.46	PURCELL TIRE & RUBBER COMPANY
01	CHK	00384174	09/12/2024	2,001.62	PURE FILTRATION PRODUCTS INC
01	CHK	00384175	09/12/2024	733.94	QUADIENT INC
01	CHK	00384176	09/12/2024	422.40	RAINIER LIGHTING & ELECTRICAL
01	CHK	00384177	09/12/2024	39.00	ROBERT HUNTLEY
01	CHK	00384178	09/12/2024	38.56	WINSUPPLY S TACOMA WA CO
01	CHK	00384179	09/12/2024	13.20	SHAWN HARRIS
01	CHK	00384180	09/12/2024	1,204.92	SHERWIN-WILLIAMS
01	CHK	00384181	09/12/2024	682.34	OD SNIDER & SON INC
01	CHK	00384182	09/12/2024	500.00	SOURCE PANEL
01	CHK	00384183	09/12/2024	147.80	TERMINIX INTERNATIONAL COMPANY
01	CHK	00384184	09/12/2024	156.63	TERMINIX INTERNATIONAL COMPANY
01	CHK	00384185	09/12/2024	1,881.00	TOOLE DESIGN GROUP LLC
01	CHK	00384186	09/12/2024	1,757.25	UNITED SITE SERVICES OF NEVADA
01	CHK	00384187	09/12/2024	498.75	WESCO EQUIPMENT
01	CHK	00384188	09/12/2024	2,139.53	WESTERN SYSTEMS INC
01	CHK	00384189	09/12/2024	907.63	WURTH USA INC
01	CHK	00384190	09/19/2024	821.21	ALIGNMENT ON WHEELS INC
01	CHK	00384191	09/19/2024	125.43	AT&T
01	CHK	00384192	09/19/2024	58,168.91	ATU LOCAL 758 CORP
01	CHK	00384193	09/19/2024	9,179.64	QWEST CORPORATION
01	CHK	00384194	09/19/2024	30,326.26	CITY OF FEDERAL WAY
01	CHK	00384195	09/19/2024	477.98	CITY OF PUYALLUP
01	CHK	00384196	09/19/2024	36,410.96	CITY OF PUYALLUP
01	CHK	00384197	09/19/2024	14,710.38	CITY OF TACOMA
01	CHK	00384198	09/19/2024	479.00	CITY OF TACOMA
01	CHK	00384199	09/19/2024	150.17	COMCAST HOLDINGS CORPORATION
01	CHK	00384200	09/19/2024	162.21	COMCAST HOLDINGS CORPORATION
01	CHK	00384201	09/19/2024	172.21	COMCAST HOLDINGS CORPORATION
01	CHK	00384202	09/19/2024	402.56	CONSERVE
01	CHK	00384203	09/19/2024	114.13	DISH NETWORK LLC
01	CHK	00384204	09/19/2024	2,357.45	ENERGY SYSTEMS MANAGEMENT/TRS
01	CHK	00384205	09/19/2024	415.00	FIRST RESPONDER OUTFITTERS INC
01	CHK	00384206	09/19/2024	490.00	GOVERNMENT FINANCE OFFICERS AS
01	CHK	00384207	09/19/2024	220.00	INTERNAL REVENUE SERVICE
01	CHK	00384208	09/19/2024	5.82	SADLER ENTERPRISES INC
01	CHK	00384209	09/19/2024	167.07	JON-DON LLC
01	CHK	00384210	09/19/2024	149.95	LAKEWOOD WATER DISTRICT
01	CHK	00384211	09/19/2024	172.59	LEGEND DATA SYSTEMS INC
01	CHK	00384212	09/19/2024	5,344.51	LEVEL 3 FINANCING INC
01	CHK	00384213	09/19/2024	4,554.03	LEVEL 3 FINANCING INC
01	CHK	00384214	09/19/2024	1,446.19	LOOMIS ARMORED US LLC
01	CHK	00384215	09/19/2024	93.20	M2 PROJECT LLC
01	CHK	00384216	09/19/2024	297.29	MCMASTER-CARR SUPPLY
01	CHK	00384217	09/19/2024	333.38	METRO GLASS CO INC
01	CHK	00384218	09/19/2024	812.31	MICHAEL G MALAIER
01	CHK	00384219	09/19/2024	419.50	NH DEPT OF H&HS
01	CHK	00384220	09/19/2024	136.86	ODP BUSINESS SOLUTIONS LLC
01	CHK	00384221	09/19/2024	37.11	WASHINGTON STATE SCHOOL FOR TH
01	CHK	00384222	09/19/2024	58.89	THE PAPE GROUP INC
01	CHK	00384223	09/19/2024	189.83	PENINSULA LIGHT COMPANY
01	CHK	00384224	09/19/2024	15,000.00	PIERCE COUNTY
01	CHK	00384225	09/19/2024	71,196.86	PUGET SOUND ENERGY
01	CHK	00384226	09/19/2024	19,998.75	RIDER LEVETT BUCKNALL LTD
01	CHK	00384227	09/19/2024	75.72	WINSUPPLY S TACOMA WA CO
01	CHK	00384228	09/19/2024	198,824.06	SECURITY SOLUTIONS NORTHWEST I
01	CHK	00384229	09/19/2024	695.34	OD SNIDER & SON INC
01	CHK	00384230	09/19/2024	4,682.50	SM STEMPEL ARCHITECTS PLLC
01	CHK	00384231	09/19/2024	1,890.00	THE LAMAR COMPANY LLC
01	CHK	00384232	09/19/2024	14,320.00	TRIBOLOGIK CORPORATION
01	CHK	00384233	09/19/2024	1,607.71	TRUVIEW BSI LLC
01	CHK	00384234	09/19/2024	1,045.00	UNITED WAY OF PIERCE COUNTY
01	CHK	00384235	09/19/2024	69,860.24	US BANK NA
01	CHK	00384236	09/19/2024	112.50	WA ST DEPT OF SOCIAL & HEALTH
01	CHK	00384237	09/26/2024	1,640.49	20/10 PRODUCTS INC
01	CHK	00384238	09/26/2024	213,793.47	UNIVERSAL PROTECTION SERVICE L
01	CHK	00384239	09/26/2024	37,123.26	AT&T
01	CHK	00384240	09/26/2024	21,114.95	AT&T
01	CHK	00384241	09/26/2024	20,470.53	AT&T
01	CHK	00384242	09/26/2024	108.40	AUTOZONE STORES LLC
01	CHK	00384243	09/26/2024	97.77	BEN'S CLEANER SALES INC
01	CHK	00384244	09/26/2024	2,147.88	BUNCE RENTALS INC
01	CHK	00384245	09/26/2024	58,372.50	CITY OF LAKEWOOD
01	CHK	00384246	09/26/2024	5,798.70	CITY OF TACOMA
01	CHK	00384247	09/26/2024	55.59	CITY OF TACOMA
01	CHK	00384248	09/26/2024	2,221.28	CITY OF TACOMA
01	CHK	00384249	09/26/2024	235,995.78	CONNECTPOINT INC
01	CHK	00384250	09/26/2024	2,081.15	CRESSY DOOR COMPANY INC
01	CHK	00384251	09/26/2024	8,565.71	ENERGY SYSTEMS MANAGEMENT/TRS
01	CHK	00384252	09/26/2024	1,369.96	FIRST RESPONDER OUTFITTERS INC

01	CHK	00384253	09/26/2024	2,641.39	GENES TOWING CORP
01	CHK	00384254	09/26/2024	241.39	GILCHRIST CHEVROLET BUICK GMC
01	CHK	00384255	09/26/2024	220.00	INTERNAL REVENUE SERVICE
01	CHK	00384256	09/26/2024	5.82	SADLER ENTERPRISES INC
01	CHK	00384257	09/26/2024	188.70	JON-DON LLC
01	CHK	00384258	09/26/2024	1,794.86	KELLEY CREATE CO
01	CHK	00384259	09/26/2024	1,006.94	KITE REALTY GROUP LP
01	CHK	00384260	09/26/2024	99.09	TITUS WILL INVESTMENTS LLC
01	CHK	00384261	09/26/2024	42.64	LANGUAGE LINE SERVICES
01	CHK	00384262	09/26/2024	1,788.89	LAWSON PRODUCT
01	CHK	00384263	09/26/2024	3,411.93	METRO GLASS CO INC
01	CHK	00384264	09/26/2024	924.00	OCCUPATIONAL HEALTH CENTERS OF
01	CHK	00384265	09/26/2024	1,200.00	OLYMPIC SPORTS & SPINE PLLC
01	CHK	00384266	09/26/2024	8.92	ORIN MULLEN
01	CHK	00384267	09/26/2024	290.61	PARKLAND LIGHT & WATER CO
01	CHK	00384268	09/26/2024	236,252.18	PEASE CONSTRUCTION INC.
01	CHK	00384269	09/26/2024	2,291.41	PIERCE COUNTY
01	CHK	00384270	09/26/2024	249.26	PUGET SOUND ENERGY
01	CHK	00384271	09/26/2024	1,031.88	PURCELL TIRE & RUBBER COMPANY
01	CHK	00384272	09/26/2024	8,116.44	REX V PEGG FABRICS INC
01	CHK	00384273	09/26/2024	11,619.77	SENTINEL TECHNOLOGIES INC
01	CHK	00384274	09/26/2024	289.28	SHERWIN-WILLIAMS
01	CHK	00384275	09/26/2024	277.96	SMITH FIRE SYSTEMS INC
01	CHK	00384276	09/26/2024	316.15	OD SNIDER & SON INC
01	CHK	00384277	09/26/2024	1,100.00	BENJAMIN G ROBERSON
01	CHK	00384278	09/26/2024	34,585.82	SM STEMPER ARCHITECTS PLLC
01	CHK	00384279	09/26/2024	780.06	SUTTELL HAMMER & WHITE
01	CHK	00384280	09/26/2024	9,000.00	THE LAMAR COMPANY LLC
01	CHK	00384281	09/26/2024	775.53	UNITED SITE SERVICES OF NEVADA
01	CHK	00384282	09/26/2024	560.25	VERIZON WIRELESS
01	CHK	00384283	09/26/2024	560.25	VERIZON WIRELESS
01	CHK	00384284	09/26/2024	560.25	VERIZON WIRELESS
01	CHK	00384285	09/26/2024	890.25	VERIZON WIRELESS
01	CHK	00384286	09/26/2024	560.25	VERIZON WIRELESS
01	CHK	00384287	09/26/2024	712.20	VERIZON WIRELESS
01	CHK	00384288	09/26/2024	1,235.84	VERIZON WIRELESS
01	CHK	00384289	09/26/2024	1,033.67	VERIZON WIRELESS
01	CHK	00384290	09/26/2024	1,235.84	VERIZON WIRELESS
01	CHK	00384291	09/26/2024	527.05	VERIZON WIRELESS
01	CHK	00384292	09/26/2024	632.85	VERIZON WIRELESS
01	CHK	00384293	09/26/2024	1,572.31	VERIZON WIRELESS
01	CHK	00384294	09/26/2024	560.25	VERIZON WIRELESS
01	CHK	00384295	09/26/2024	1,824.85	VERIZON WIRELESS
01	CHK	00384296	09/26/2024	18,495.82	WA ST DEPT OF TRANSPORTATION
01	CHK	00384297	09/26/2024	664.65	WURTH USA INC
01	EFT	00017891	09/05/2024	305,396.71	ABSHER CONSTRUCTION COMPANY
01	EFT	00017892	09/05/2024	2,093.04	ALL STARZ STAFFING AND CONSULT
01	EFT	00017893	09/05/2024	6,659.83	AMAZON CAPITAL SERVICES INC
01	EFT	00017894	09/05/2024	135.67	AM BRANAM TOOLS INC
01	EFT	00017895	09/05/2024	6,533.29	ANIXTER INC
01	EFT	00017896	09/05/2024	35,000.00	BLINK BUSINESS TECHNOLOGIES IN
01	EFT	00017897	09/05/2024	4,291.73	BRAVO ENVIRONMENTAL NW INC
01	EFT	00017898	09/05/2024	20,799.52	CABBROS CLEANING SERVICE LLC
01	EFT	00017899	09/05/2024	149,127.37	CENTENNIAL CONTRACTORS ENTERPR
01	EFT	00017900	09/05/2024	9,380.50	CENTRAL PUGET SOUND REGIONAL T
01	EFT	00017901	09/05/2024	21.67	PACIFIC WELDING SUPPLY INC
01	EFT	00017902	09/05/2024	36,035.76	CHEVRON PRODUCTS CO
01	EFT	00017903	09/05/2024	5,995.90	CINTAS CORPORATION NO 2
01	EFT	00017904	09/05/2024	275.25	CLEVER DEVICES LTD
01	EFT	00017905	09/05/2024	294,055.31	CONSTRUCT INC
01	EFT	00017906	09/05/2024	7,529.09	CUMMINS INC
01	EFT	00017907	09/05/2024	28,370.30	CXTEC INC
01	EFT	00017908	09/05/2024	5,539.57	DKS ASSOCIATES
01	EFT	00017909	09/05/2024	548.21	TRUCKPRO HOLDING CORPORTATION
01	EFT	00017910	09/05/2024	3,751.40	FIVE9 INC
01	EFT	00017911	09/05/2024	6,178.21	GILLIG LLC
01	EFT	00017912	09/05/2024	38,514.01	GRAINGER
01	EFT	00017913	09/05/2024	161,568.63	HIGH LINE SOFTWARE INC
01	EFT	00017914	09/05/2024	135,280.71	HUITT-ZOLLARS INC
01	EFT	00017915	09/05/2024	1,345.00	JAJ ENTERPRISES LLC
01	EFT	00017916	09/05/2024	128.82	MALLORY SAFETY & SUPPLY LLC
01	EFT	00017917	09/05/2024	165.00	MARK ANSTEY
01	EFT	00017918	09/05/2024	1.71	DB PRINTING LLC
01	EFT	00017919	09/05/2024	9,762.06	MOHAWK MFG & SUPPLY
01	EFT	00017920	09/05/2024	175.48	MOTION INDUSTRIES, INC.
01	EFT	00017921	09/05/2024	43.31	HARNISH GROUP INC
01	EFT	00017922	09/05/2024	1,345.90	NAVIA BENEFIT SOLUTIONS
01	EFT	00017923	09/05/2024	64,233.41	PETROCARD INC
01	EFT	00017924	09/05/2024	297.17	PRINT NW
01	EFT	00017925	09/05/2024	924.76	QUALITY PRESS
01	EFT	00017926	09/05/2024	1,921.25	DANIEL A SHARRON
01	EFT	00017927	09/05/2024	137.88	ROBBLEE'S TOTAL SECURITY INC
01	EFT	00017928	09/05/2024	39.15	SEATTLE AUTOMOTIVE DISTRIBUTIN

01	EFT	00017929	09/05/2024	468.82	SOUTH TACOMA GLASS
01	EFT	00017930	09/05/2024	288.20	STANDARD PARTS CORP
01	EFT	00017931	09/05/2024	26.50	STERICYCLE INC
01	EFT	00017932	09/05/2024	3,530.07	UNIVERSAL AUTO GROUP 1
01	EFT	00017933	09/05/2024	1,153.94	TACOMA SCREW PRODUCTS INC
01	EFT	00017934	09/05/2024	12,229.00	THE WW WILLIAMS COMPANY LLC
01	EFT	00017935	09/05/2024	418.22	TINA LEE
01	EFT	00017936	09/05/2024	322.13	TONY LU
01	EFT	00017937	09/05/2024	72,997.48	THE AFTERMARKET PARTS CO LLC
01	EFT	00017938	09/05/2024	1,092.02	WAXIE SANITARY SUPPLY
01	EFT	00017939	09/05/2024	957.54	WESMAR COMPANY INC
01	EFT	00017940	09/05/2024	51,560.02	DOBBS HEAVY DUTY HOLDINGS LLC
01	EFT	00017941	09/05/2024	36,045.87	ASSOCIATED PETROLEUM
01	EFT	00017942	09/05/2024	440.40	ZUMAR INDUSTRIES INC
01	EFT	00017943	09/06/2024	64,302.31	EMPOWER
01	EFT	00017944	09/06/2024	198,628.79	ICMA RETIREMENT
01	EFT	00017945	09/06/2024	16,662.47	NAVIA BENEFIT SOLUTIONS
01	EFT	00017946	09/06/2024	16,488.43	TACOMA EMPLOYEES RETIREMENT SY
01	EFT	00017947	09/06/2024	6,401.56	WA ST CHILD SUPPORT REGISTRY
01	EFT	00017948	09/12/2024	3,981.15	AMAZON CAPITAL SERVICES INC
01	EFT	00017949	09/12/2024	11,498.33	ATWORK! COMMERCIAL ENTERPRISES
01	EFT	00017950	09/12/2024	1,057.89	CONTINENTAL BATTERY COMPANY
01	EFT	00017951	09/12/2024	5,894.09	BRAVO ENVIRONMENTAL NW INC
01	EFT	00017952	09/12/2024	36,254.26	CENTENNIAL CONTRACTORS ENTERPR
01	EFT	00017953	09/12/2024	25,054.20	CHEVRON PRODUCTS CO
01	EFT	00017954	09/12/2024	139.80	CHRISTI ROBINSON
01	EFT	00017955	09/12/2024	1,084.65	CINTAS CORPORATION NO 2
01	EFT	00017956	09/12/2024	28,918.79	CUMMINS INC
01	EFT	00017957	09/12/2024	250.00	CYBERSOURCE CORPORATION
01	EFT	00017958	09/12/2024	26,726.55	DELL MARKETING LP
01	EFT	00017959	09/12/2024	3,578.20	DRUG FREE BUSINESS
01	EFT	00017960	09/12/2024	364.14	GORDON TRUCK CENTERS INC
01	EFT	00017961	09/12/2024	5,620.39	GALLS LLC
01	EFT	00017962	09/12/2024	650.00	GALLUP INC
01	EFT	00017963	09/12/2024	1,702,473.33	GILLIG LLC
01	EFT	00017964	09/12/2024	6,500.00	GORDON THOMAS HONEYWELL
01	EFT	00017965	09/12/2024	1,040.29	GRAINGER
01	EFT	00017966	09/12/2024	1,126.87	HERC RENTALS INC
01	EFT	00017967	09/12/2024	1,336.56	IMRAN CHAUDHRY
01	EFT	00017968	09/12/2024	84.40	LARSCO INC
01	EFT	00017969	09/12/2024	28.07	MCGUIRE BEARING CO
01	EFT	00017970	09/12/2024	390.89	DB PRINTING LLC
01	EFT	00017971	09/12/2024	772.56	MOHAWK MFG & SUPPLY
01	EFT	00017972	09/12/2024	1,213.26	MOTION INDUSTRIES, INC.
01	EFT	00017973	09/12/2024	2,939.91	NEOPART TRANSIT LLC
01	EFT	00017974	09/12/2024	2,992.37	NORTHWEST PUMP & EQUIPMENT CO
01	EFT	00017975	09/12/2024	1,116.77	WORKSPACE DEVELOPMENT LLC
01	EFT	00017976	09/12/2024	789.67	PEAK INDUSTRIAL INC
01	EFT	00017977	09/12/2024	32,959.90	PETROCARD INC
01	EFT	00017978	09/12/2024	262.94	PRINT NW
01	EFT	00017979	09/12/2024	3,232.90	QUADIENT FINANCE USA INC
01	EFT	00017980	09/12/2024	5,155.85	ROMAINE ELECTRIC CORP
01	EFT	00017981	09/12/2024	9,000.00	VIA TRANSPORTATION INC
01	EFT	00017982	09/12/2024	151.77	RS AMERICAS INC
01	EFT	00017983	09/12/2024	1,373.62	SARAH STREIFFERT
01	EFT	00017984	09/12/2024	661.80	S AND S METAL FABRICATION INC
01	EFT	00017985	09/12/2024	1,276.26	SEATTLE AUTOMOTIVE DISTRIBUTIN
01	EFT	00017986	09/12/2024	1,287.83	SOUND TRANSIT SMART CARD CENTR
01	EFT	00017987	09/12/2024	2,596.74	STANDARD PARTS CORP
01	EFT	00017988	09/12/2024	1,197.25	STAPLES INC
01	EFT	00017989	09/12/2024	9.00	STEVE ADAMS
01	EFT	00017990	09/12/2024	806.93	UNIVERSAL AUTO GROUP 1
01	EFT	00017991	09/12/2024	3,188.29	TACOMA SCREW PRODUCTS INC
01	EFT	00017992	09/12/2024	78,281.81	THE WW WILLIAMS COMPANY LLC
01	EFT	00017993	09/12/2024	415.10	TITUS-WILL FORD SALES INC
01	EFT	00017994	09/12/2024	16,892.26	THE AFTERMARKET PARTS CO LLC
01	EFT	00017995	09/12/2024	1,152.07	WAXIE SANITARY SUPPLY
01	EFT	00017996	09/12/2024	79,404.05	DOBBS HEAVY DUTY HOLDINGS LLC
01	EFT	00017997	09/12/2024	86.41	WOFSCO INC
01	EFT	00017998	09/12/2024	86.88	ZONAR SYSTEMS INC
01	EFT	00017999	09/12/2024	3,919.56	ZUMAR INDUSTRIES INC
01	EFT	00018000	09/16/2024	68,036.05	US BANK CORPORATE PAYMENT SYST
01	EFT	00018001	09/19/2024	313,445.15	ABSHER CONSTRUCTION COMPANY
01	EFT	00018002	09/19/2024	312.54	AIRGAS INC
01	EFT	00018003	09/19/2024	1,395.36	ALL STARZ STAFFING AND CONSULT
01	EFT	00018004	09/19/2024	9,943.76	AMAZON CAPITAL SERVICES INC
01	EFT	00018005	09/19/2024	80.00	AMY CLEVELAND
01	EFT	00018006	09/19/2024	84.25	ANIXTER INC
01	EFT	00018007	09/19/2024	2,721.11	CONTINENTAL BATTERY COMPANY
01	EFT	00018008	09/19/2024	205.79	BRAUN CORPORATION
01	EFT	00018009	09/19/2024	80,713.94	BRIDGESTONE AMERICA
01	EFT	00018010	09/19/2024	24,854.00	CENTENNIAL CONTRACTORS ENTERPR
01	EFT	00018011	09/19/2024	6,601.58	CINTAS CORPORATION NO 2

01	EFT	00018012	09/19/2024	2,804.10	COGENT COMMUNICATIONS INC
01	EFT	00018013	09/19/2024	12,193.52	CUMMINS INC
01	EFT	00018014	09/19/2024	1,010.79	DELL MARKETING LP
01	EFT	00018015	09/19/2024	1,000.26	TRUCKPRO HOLDING CORPORTATION
01	EFT	00018016	09/19/2024	614.36	ENVIRONMENTAL SYSTEMS RESEARCH
01	EFT	00018017	09/19/2024	938,668.43	FIRST TRANSIT INC
01	EFT	00018018	09/19/2024	7,113.32	GALLS LLC
01	EFT	00018019	09/19/2024	8,810.30	SPX CORPORATION
01	EFT	00018020	09/19/2024	29,813.72	GILLIG LLC
01	EFT	00018021	09/19/2024	962.34	GRAINGER
01	EFT	00018022	09/19/2024	2,625.00	HAWKE MEDIA LLC
01	EFT	00018023	09/19/2024	825.00	INTERCITY TRANSIT
01	EFT	00018024	09/19/2024	194.57	CANAM MINERALS
01	EFT	00018025	09/19/2024	70.00	KRISTINA WALKER
01	EFT	00018026	09/19/2024	43,906.69	LAKEVIEW LIGHT & POWER CO
01	EFT	00018027	09/19/2024	961.70	LARSCO INC
01	EFT	00018028	09/19/2024	488.70	LAURIE LANGLOIS
01	EFT	00018029	09/19/2024	2,173.45	MALLORY SAFETY & SUPPLY LLC
01	EFT	00018030	09/19/2024	1,200.04	MOHAWK MFG & SUPPLY
01	EFT	00018031	09/19/2024	127.38	MOOD MEDIA NORTH AMERICA HOLDI
01	EFT	00018032	09/19/2024	326.94	NATHAN GROH
01	EFT	00018033	09/19/2024	1,747.10	NEOPART TRANSIT LLC
01	EFT	00018034	09/19/2024	322.25	NORTHWEST PUMP & EQUIPMENT CO
01	EFT	00018035	09/19/2024	101.52	OUTFITTER SATELLITE INC
01	EFT	00018036	09/19/2024	9,174.50	PACIFICA LAW GROUP LLP
01	EFT	00018037	09/19/2024	79,713.15	PARAMETRIX ENGINEERING
01	EFT	00018038	09/19/2024	436.73	PEAK INDUSTRIAL INC
01	EFT	00018039	09/19/2024	62,727.04	PETROCARD INC
01	EFT	00018040	09/19/2024	1,763.63	QUALITY PRESS
01	EFT	00018041	09/19/2024	537.33	ROMAINE ELECTRIC CORP
01	EFT	00018042	09/19/2024	165.00	SHUMAN LLC
01	EFT	00018043	09/19/2024	427.29	SAMBA HOLDINGS INC
01	EFT	00018044	09/19/2024	238.82	SCHETKY NORTHWEST SALES INC
01	EFT	00018045	09/19/2024	1,553.33	SEATTLE AUTOMOTIVE DISTRIBUTIN
01	EFT	00018046	09/19/2024	51,517.47	SOUND TRANSIT
01	EFT	00018047	09/19/2024	15,359.89	SOUND TRANSIT SMART CARD CENTR
01	EFT	00018048	09/19/2024	29.95	STANDARD PARTS CORP
01	EFT	00018049	09/19/2024	1,695.53	STAPLES INC
01	EFT	00018050	09/19/2024	5,458.15	TACOMA COMMUNITY COLLEGE
01	EFT	00018051	09/19/2024	1,931.42	UNIVERSAL AUTO GROUP 1
01	EFT	00018052	09/19/2024	269.96	TACOMA SCREW PRODUCTS INC
01	EFT	00018053	09/19/2024	4,505.82	GETTING PERSONAL IMPRINTING
01	EFT	00018054	09/19/2024	2,918.39	THE WW WILLIAMS COMPANY LLC
01	EFT	00018055	09/19/2024	778.92	TITUS-WILL FORD SALES INC
01	EFT	00018056	09/19/2024	357.28	TITUS-WILL IMPORT SALES INC
01	EFT	00018057	09/19/2024	83,860.35	THE AFTERMARKET PARTS CO LLC
01	EFT	00018058	09/19/2024	74,024.70	UNITED ENERGY TRADING LLC
01	EFT	00018059	09/19/2024	204,384.96	VIA TRANSPORTATION INC
01	EFT	00018060	09/19/2024	5,699.00	WA ST AUDITOR'S OFFICE
01	EFT	00018061	09/19/2024	5,000.00	WA ST TRANSIT INSURANCE POOL
01	EFT	00018062	09/19/2024	330.00	WEST PIERCE FIRE & RESCUE
01	EFT	00018063	09/19/2024	4,667.54	DOBBS HEAVY DUTY HOLDINGS LLC
01	EFT	00018064	09/19/2024	234.49	WILLIAM DICKEN
01	EFT	00018065	09/19/2024	2,593.01	WOOD HARBINGER INC
01	EFT	00018066	09/19/2024	36,990.55	ASSOCIATED PETROLEUM
01	EFT	00018067	09/19/2024	2,246.17	ZAYO GROUP HOLDINGS INC
01	EFT	00018068	09/20/2024	41,282.49	WA ST DEPT OF REVENUE
01	EFT	00018069	09/20/2024	1,377,917.85	AWC EMPLOYEE BENEFIT TRUST
01	EFT	00018070	09/20/2024	61,377.50	EMPOWER
01	EFT	00018071	09/20/2024	199,980.72	ICMA RETIREMENT
01	EFT	00018072	09/20/2024	16,730.07	NAVIA BENEFIT SOLUTIONS
01	EFT	00018073	09/20/2024	16,516.63	TACOMA EMPLOYEES RETIREMENT SY
01	EFT	00018074	09/20/2024	6,398.56	WA ST CHILD SUPPORT REGISTRY
01	EFT	00018075	09/26/2024	25,092.00	AMERICAN CUSTODIAN INC
01	EFT	00018076	09/26/2024	1,860.48	ALL STARZ STAFFING AND CONSULT
01	EFT	00018077	09/26/2024	8,664.27	AMAZON CAPITAL SERVICES INC
01	EFT	00018078	09/26/2024	971.83	ANIXTER INC
01	EFT	00018079	09/26/2024	17,193.26	ATWORK! COMMERCIAL ENTERPRISES
01	EFT	00018080	09/26/2024	18,430.74	AXON ENTERPRISE INC
01	EFT	00018081	09/26/2024	219.65	CONTINENTAL BATTERY COMPANY
01	EFT	00018082	09/26/2024	331.60	BRAUN CORPORATION
01	EFT	00018083	09/26/2024	2,527.10	BRENT CAMPBELL
01	EFT	00018084	09/26/2024	15,978.60	CABBROS CLEANING SERVICE LLC
01	EFT	00018085	09/26/2024	150,082.92	CENTENNIAL CONTRACTORS ENTERPR
01	EFT	00018086	09/26/2024	9,357.50	CENTRAL PUGET SOUND REGIONAL T
01	EFT	00018087	09/26/2024	300.24	CHRISTI ROBINSON
01	EFT	00018088	09/26/2024	108.00	CHRISTINE BARRY
01	EFT	00018089	09/26/2024	593.85	CINTAS CORPORATION NO 2
01	EFT	00018090	09/26/2024	605.55	CIVICPLUS LLC
01	EFT	00018091	09/26/2024	273.44	CLARA THOMAS
01	EFT	00018092	09/26/2024	54,416.80	CLARY LONGVIEW LLC
01	EFT	00018093	09/26/2024	469.09	COMMERCIAL BRAKE & CLUTCH
01	EFT	00018094	09/26/2024	5,245.00	CONFLICT MANAGEMENT STRATEGIES

01	EFT	00018095	09/26/2024	669.37	PACIFIC APEX CONSTRUCTION LLC
01	EFT	00018096	09/26/2024	45,619.39	CUMMINS INC
01	EFT	00018097	09/26/2024	264.24	CUSTOM EDGE INC
01	EFT	00018098	09/26/2024	2,205.22	DELL MARKETING LP
01	EFT	00018099	09/26/2024	8,572.52	DKS ASSOCIATES
01	EFT	00018100	09/26/2024	165.00	DONALD MITTS
01	EFT	00018101	09/26/2024	995.42	TRUCKPRO HOLDING CORPORTATION
01	EFT	00018102	09/26/2024	432.87	DYNAMIC LANGUAGE CENTER LTD
01	EFT	00018103	09/26/2024	4,000.00	FAMFLUENCE TALENT MANAGEMENT L
01	EFT	00018104	09/26/2024	2,650.00	GALLUP INC
01	EFT	00018105	09/26/2024	202.48	SPX CORPORATION
01	EFT	00018106	09/26/2024	25,287.30	GILLIG LLC
01	EFT	00018107	09/26/2024	712.41	GRAINGER
01	EFT	00018108	09/26/2024	1,440.00	JAJ ENTERPRISES LLC
01	EFT	00018109	09/26/2024	20,081.00	RONALD E JENSEN & JAMES W JENS
01	EFT	00018110	09/26/2024	2,149.90	K & L GATES
01	EFT	00018111	09/26/2024	100.63	KENDRA BROKMAN
01	EFT	00018112	09/26/2024	29.40	MALLORY SAFETY & SUPPLY LLC
01	EFT	00018113	09/26/2024	450.08	MARAH HARRIS
01	EFT	00018114	09/26/2024	402.37	DB PRINTING LLC
01	EFT	00018115	09/26/2024	1,444.14	MOHAWK MFG & SUPPLY
01	EFT	00018116	09/26/2024	176.37	MOTION INDUSTRIES, INC.
01	EFT	00018117	09/26/2024	5,821.58	MUNCIE RECLAMATION & SUPPLY CO
01	EFT	00018118	09/26/2024	45,079.27	NEOPART TRANSIT LLC
01	EFT	00018119	09/26/2024	202.00	NICK NASH
01	EFT	00018120	09/26/2024	3,971.58	WORKSPACE DEVELOPMENT LLC
01	EFT	00018121	09/26/2024	56,541.23	PARAMETRIX ENGINEERING
01	EFT	00018122	09/26/2024	2,077.00	PEAK INDUSTRIAL INC
01	EFT	00018123	09/26/2024	51.00	PENNY GRELLIER
01	EFT	00018124	09/26/2024	30,121.13	PETROCARD INC
01	EFT	00018125	09/26/2024	1,138.21	PRINT NW
01	EFT	00018126	09/26/2024	576.91	ROMAINE ELECTRIC CORP
01	EFT	00018127	09/26/2024	132.35	RICK BUMGARNER
01	EFT	00018128	09/26/2024	108.00	RONALD MACKENZIE
01	EFT	00018129	09/26/2024	297.16	RS AMERICAS INC
01	EFT	00018130	09/26/2024	220.25	SAM TIMBERS
01	EFT	00018131	09/26/2024	506.78	SEATTLE AUTOMOTIVE DISTRIBUTIN
01	EFT	00018132	09/26/2024	13.25	SHANE HALL
01	EFT	00018133	09/26/2024	7,238.35	SOUND TRANSIT SMART CARD CENTR
01	EFT	00018134	09/26/2024	151.61	STANDARD PARTS CORP
01	EFT	00018135	09/26/2024	2,087.00	STAPLES INC
01	EFT	00018136	09/26/2024	1,012.50	SUMMIT LAW GROUP PLLC
01	EFT	00018137	09/26/2024	4,918.07	UNIVERSAL AUTO GROUP 1
01	EFT	00018138	09/26/2024	2,357.53	TACOMA SCREW PRODUCTS INC
01	EFT	00018139	09/26/2024	84,271.89	TALAKAI CONSTRUCTION LLC
01	EFT	00018140	09/26/2024	46,099.28	THE WW WILLIAMS COMPANY LLC
01	EFT	00018141	09/26/2024	865.55	TITUS-WILL FORD SALES INC
01	EFT	00018142	09/26/2024	11,554.61	THE AFTERMARKET PARTS CO LLC
01	EFT	00018143	09/26/2024	304.22	TRINA WISWELL
01	EFT	00018144	09/26/2024	3,085.01	UNITED RENTALS (NORTH AMERICA)
01	EFT	00018145	09/26/2024	469.00	VANTAGE ID APPLICATIONS INC
01	EFT	00018146	09/26/2024	1,092.02	WAXIE SANITARY SUPPLY
01	EFT	00018147	09/26/2024	110.00	WEST PIERCE FIRE & RESCUE
01	EFT	00018148	09/26/2024	52,206.30	DOBBS HEAVY DUTY HOLDINGS LLC
01	EFT	00018149	09/26/2024	6,606.00	WONDERLIC INC
01	EFT	00018150	09/26/2024	25,827.25	ASSOCIATED PETROLEUM
01	EFT	00018151	09/26/2024	356.94	WORLDPAC INC

Total Payments

\$10,439,977.37

**PIERCE TRANSIT
BOARD OF COMMISSIONERS
REGULAR BOARD MEETING MINUTES**

September 9, 2024

CALL TO ORDER

Chair Walker called the regular board meeting to order at 4:04 p.m.

ROLL CALL

Commissioners present:

Marty Campbell, Pierce County Councilmember

Olgy Diaz, City of Tacoma Councilmember

Doug Fagundes, City of Fife Councilmember

(representing Fife/Milton/Pacific/Auburn/Gig Harbor Ruston/Steilacoom)

John Hines, City of Tacoma Deputy Mayor

Jim Kastama, City of Puyallup Mayor *(representing Edgewood and Puyallup)*

Ryan Mello, Pierce County Councilmember

Shannon Reynolds, City of Fircrest Councilmember (representing Fircrest and University Place)

Kristina Walker, Chair, City of Tacoma Councilmember

Jason Whalen, Vice Chair, City of Lakewood Mayor

Commissioners excused:

John Hoheusle, President of ATU 758, Represents IAM and ATU

Staff present:

Mike Griffus, Chief Executive Officer

Chris Schuler, Chief Financial Officer

Deanne Jacobson, Clerk of the Board

Mona Sullivan, Deputy Clerk of the Board

Abraham Weill, Counsel from KL Gates

LAND ACKNOWLEDGMENT AND FLAG SALUTE

Chair Walker led attendees in the land acknowledgment, followed by the flag salute.

OPENING REMARKS AND HOUSEKEEPING ITEMS

Chair Walker welcomed board members, staff, and citizens to the meeting and provided attendees with instructions for meeting participation.

PRESENTATIONS

1. Honoring Ryan Olson for Operator of the Month for August 2024

Assistant Transportation Manager Scott Gaines honored Ryan Olson for being selected Operator of the Month for August 2024. Notable achievements included an excellent safety record, no preventable accidents in his seven-year career, and mentors new drivers.

Mr. Olson expressed his appreciation for being honored.

On behalf of the Board, Chair Walker congratulated Mr. Olson for his accomplishment and applauded him for his dedication to safety.

PUBLIC COMMENT

Chair Walker provided participation instructions to the public and opened public comment.

The following individuals provided comment:

- Trevon Parish, Northeast Tacoma, provided remarks advocating for more transit service in the Northeast Tacoma area and for service connections to the Federal Way light rail service when in opens. Mr. Parish advocated for the Route 63 to be reinstated.

CONSENT AGENDA

(Items listed below were distributed to Commissioners in advance for reading and study and are enacted with one motion. Item(s) may be moved to the Action Agenda at the request of a commissioner.)

Commissioners Hines and Mello **moved** and seconded to approve the consent agenda as presented.

Motion **carried**, 7-0.

1. Approval of Vouchers, August 1-31, 2024
Operating Fund #10
Self-Insurance Fund #40
Capital Fund #90
Payment Nos. 383873 through 384098
Wire Nos. 17566 through 17890
No Advance Travel Checks
Total \$19,387,326.60
2. Approval of Minutes: August 12, 2024
3. FS 2024-040, Authorized the Chief Executive Officer to execute a multi-year contract, Contract No. E1943, with Galls, LLC, for operator and supervisor uniforms for a total contract spending authority amount not to exceed amount of \$1,750,000.

4. FS 2024-041, Authorized the Chief Executive Officer to increase Contract No. 1587 with Trapeze, Inc., in the amount of \$629,713.65 to continue providing maintenance and support to the Enterprise Asset Management System, ATIS Trip Planner System, and Vanpool RidePro Application System, for a new not to exceed contract spending authority amount of \$1,141,743.65.
5. FS 2024-042, Authorized the Chief Executive Officer to execute Contract No. E2080 with Northwest Bus Sales for the purchase of up to 15 gas-powered Ford Aerotech replacement SHUTTLE transportation vans from Washington State Contract No. 06719-02 for a total contract spending authority not to exceed amount of \$2,800,000.

ACTION AGENDA

1. **FS 2024-043, Authority to Execute Contract E2009 with MultiCare Behavioral Health Network to Provide Behavioral Health Services to Customers in the Pierce Transit Service Area**

Emergency Management Coordinator Rodney Chandler provided an overview of the services that will be delivered under this contract.

Chair Walker requested that the Board receive updates on how the program is progressing.

Commissioners Hines and Mello **moved** and seconded to authorize the Chief Executive Officer to execute Contract E2009 with MultiCare Behavioral Health Network to provide behavioral health services to customers in the Pierce Transit service in accordance with Pierce County Client Service Agreement SC-110698, for a total contract spending authority of \$300,000.

Motion **carried**, 7-0.

STAFF UPDATES

1. **CEO'S Report**

Chief Financial Officer Chris Schuler reported on behalf of CEO Mike Griffus on the following items:

- The recent audit of Pierce Transit's 2023 financials by the Washington State Auditor's Office resulted in no findings or misstatements regarding the agency's use and reporting of federal funding.
- Introduced the agency's new Chief Operating Officer Laurie Langlois and provided an overview of her background and experience.

Chief Operating Officer Laurie Langlois introduced herself to the Board and expressed her excitement for this new role.

2. 2025 Budget Update

Chief Financial Officer Chris Schuler provided an update on the 2025 Budget. He reviewed the timeline for approval of the final budget and reported that the Community Transportation Advisory Group has received an overview of the budget.

Mr. Schuler reviewed the budget assumptions for 2025-2030 for sales tax collections, wage adjustments, cost of benefits and service hours for Pierce Transit and Sound Transit service for all modes of service. He reviewed the projections for operating revenues, noting that large increases in sales tax collections are not forecasted.

Mr. Schuler reported that the proposed budget reduces future budgeted positions from 60 to 30 positions, with no reduction in existing staff levels. He advised that three new positions are being requested and gave a high-level overview of those positions. [Commissioner Diaz arrived at 4:27 p.m.]

Mr. Schuler reviewed the major capital projects that are scheduled and that are funded through grant monies. He advised that staff would give an update on the Maintenance and Base Operations Improvement (MOBI) project soon.

Mr. Schuler advised that if Initiative 2117 passes, the agency will present an alternative budget. It is anticipated that some planned improvements for Stream service and the MOBI project, along with other grant-funded projects, most likely would not be accomplished should Initiative 2117 pass.

Upon inquiry, Mr. Schuler confirmed that the agency expects to maintain the current service level and planned work for bus stop shelter replacement project should Initiative 2117 pass in November. It was noted that the 2025 budget allows for a slight increase in service hours.

The Board requested an update on the MOBI project in the near future.

INFORMATIONAL BOARD ITEMS

1. Chair's Report

Chair Walker reported on the following:

- The September 19th Service Delivery and Capital Committee meeting will be cancelled, and instead, the Board will hold a joint meeting with the Community Transportation Advisory Group.
- Reported on the recent operator graduation class she attended, noting it was a class of 24 graduates.

2. Sound Transit Update

Commissioner Kastama announced that the Lynwood Link station is now open. Sound Transit adopted a budget baseline schedule for Lakewood Station access and South Tacoma access. Efforts will improve access for walking, biking, and bussing to Sound Transit stations by the end of 2030.

Chair Walker announced that outreach for the Tacoma Dome access project has kicked off. Please visit the Sound Transit website to take survey and give input.

3. Puget Sound Regional Council Transportation Policy Board (TPB) Update

Commissioner Mello reported that no meeting was held in August, and the next meeting is scheduled for September 12. He reviewed the work that will be conducted at this meeting.

Committee Chair Reports

Chair Walker reported on the committee work that was done at the July 18 Executive Finance Committee meeting.

4. Commissioners' Comments

There were no comments given.

EXECUTIVE SESSION

At approximately 4:50 p.m., Chair Walker recessed the meeting into executive session for approximately one hour to evaluate and discuss the performance of a public employee, pursuant to RCW 42.30.110 (1) (g). She advised that the Board is expected to return to open session at 5:50 p.m. and that these proceedings are closed to the public. The Board is expected to take final action when it returns to open session. [At approximately 4:50 p.m. Commissioner Reynolds left the meeting and did not attend the executive session.] [Vice Chair Whalen arrived during Executive Session.]

It was announced at 5:50 p.m. that the executive session was extended 20 minutes, to approximately 6:10 p.m.

RECONVENE TO OPEN SESSION

Chair Walker reconvened the meeting back to open session at 6:26 p.m.

OTHER BUSINESS

Commissioners Hines and Diaz **moved** and seconded to adopt the CEO's Composite Evaluation in accordance with the discussion of the CEO's performance which was held in executive session.

Various commissioners reported on the accomplishments and the successes that the CEO delivered over the last year. The Board noted that they would like to see improvements to runner service over the next year.

CEO Griffus attributed his success to the support he receives from staff, noting that he has a great staff that cares about the community. He thanked Pierce Transit staff and the Board for their support.

Motion **carried**, 6-0.

Commissioners Hines and Mello **moved** and seconded to increase the CEO's salary by three percent.

On behalf of the Board, Chair Walker thanked Chief Executive of Administration Amy Cleveland and her team for assisting with the evaluation process.

Motion **carried**, 6-0.

ADJOURNMENT

Commissioners Hines and Mello **moved** and seconded to adjourn the meeting at 6:37 p.m.

Motion **carried**, 6-0.

Deanne Jacobson
Clerk of the Board

Kristina Walker, Chair
Board of Commissioners

3rd Quarter 2024 Contracts Report

Report to Board of Commissioners
 Sole Source Over \$10,000 Approved by the CEO
 Contracts and Amendments - \$100,000 to \$200,000 Approved by the CEO

Sole Source Over \$10,000 Awarded from 07/01/24 through 09/30/24			
Name & Contract #	Explanation	Amount	Eff. Date
Safety Vision E2095	SafetyNet 5 Software and Licenses used on buses	\$21,633.55	8/27/24
Handi Hut E2000A	Solar Lighting on shelters	\$49,075.00	8/22/24
Northwest Playground Equipment E2096	Stream shelter benches	\$50,987.31	9/4/24
Right Systems 1728A	Aruba controller installation for IT Infrastructure Replacement	\$67,560.00	7/19/24
Pacifica Law Group E1963A	SR7 Stream Line legal services	\$92,440.00	8/22/24
Contracts and Amendments - \$100,000 to \$200,000 awarded from 07/01/24 through 09/30/24			
Name & Contract #	Explanation	Amount	Eff. Date
Xerox Corp E2071	Xerox printer replacements	\$141,388.22	7/30/24
High Line Software Inc E2099	High Line payroll software renewal	\$143,762.50	8/8/24
Minuteman Press E1895	Fleet decals	\$200,000.00	7/1/24

Sole Source: A circumstance when the vendor is the sole provider of licensed or patented goods or services or has specialized knowledge or skill needed for a project when there is limited time and vendors with the expertise.



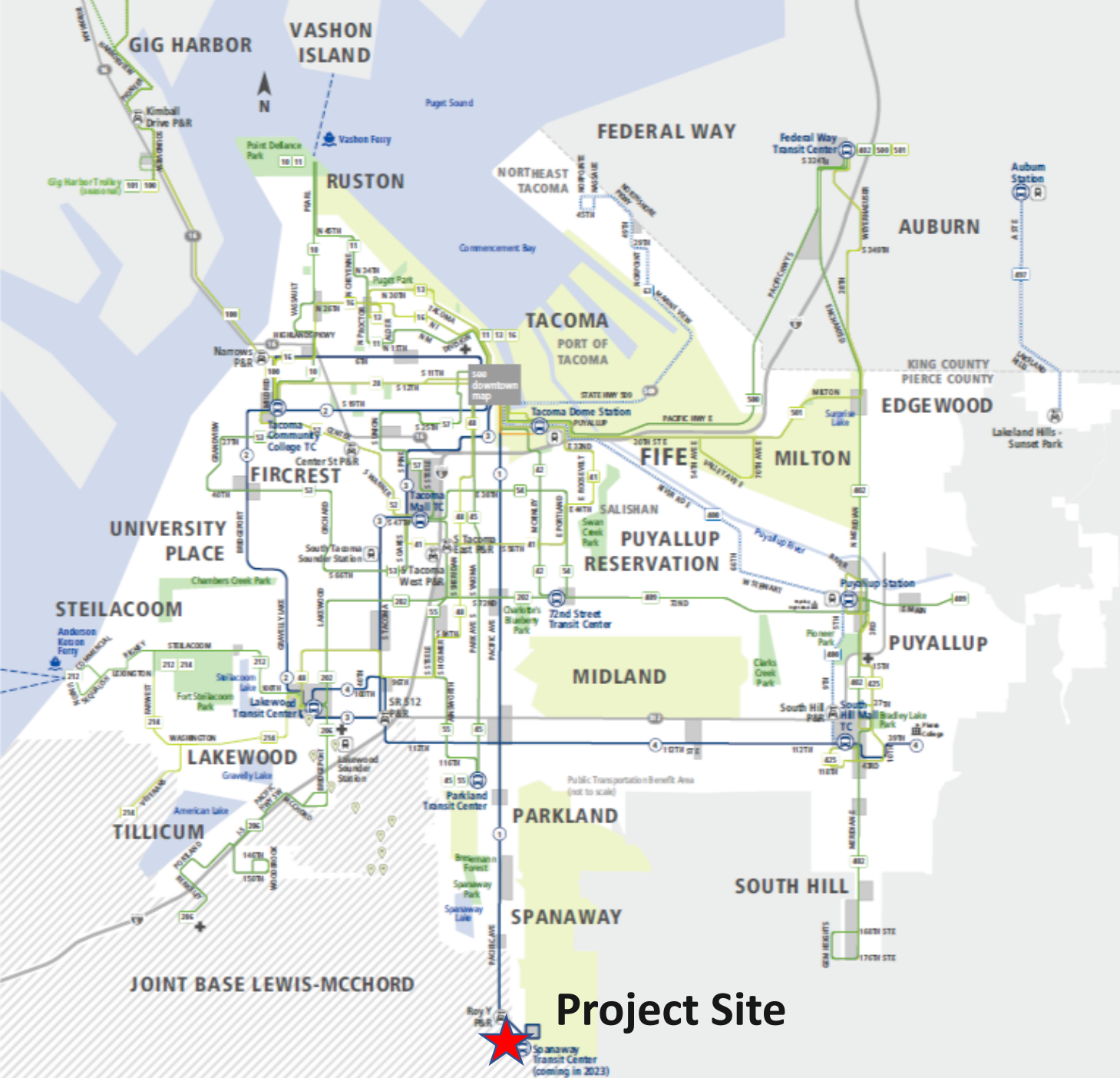
**Pierce
Transit**

Spanaway Transit Center Budget Update

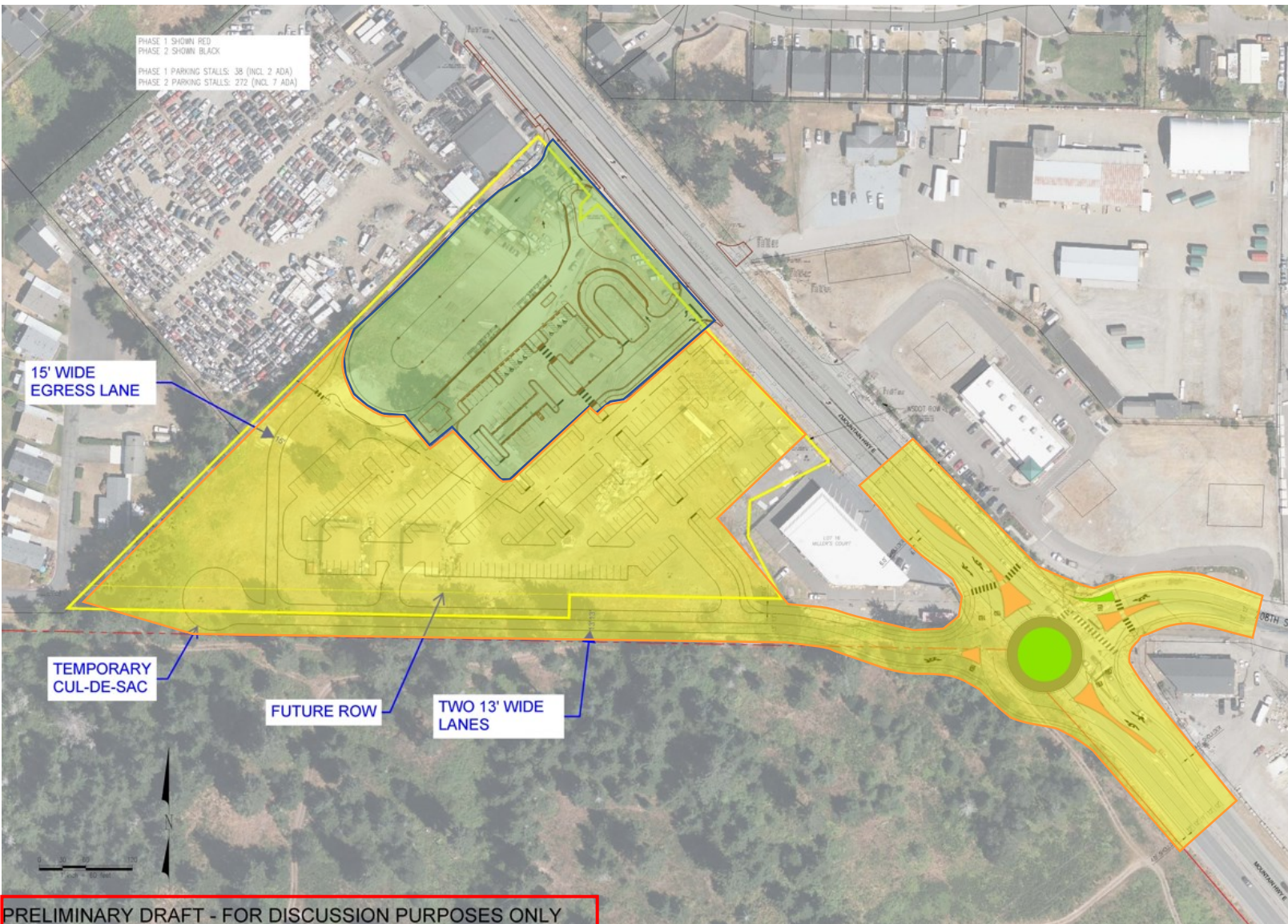
October 14, 2024

Sean Robertson, Senior Project Manager

Site's Location Within System



Scope of Projects



Transit Center Project (green)

Bus loop, operators' comfort station, drop off area and small parking lot.

Parking Expansion Project (remaining property plus right of way improvements)

Parking expansion and long-term egress solution using a roundabout and 208th road extension

Budget Increase

Scope	Estimated Cost
Original Budget	\$9,242,886
Construct, Inc. final change order and related settlement agreement	\$600,000
Remaining work: including water and sewer main across SR7, landscaping, signage, construction administration and project management	\$3,350,000
Total Requested Revised Budget	\$13,192,886

- Increase project budget in the amount of \$3,950,000



Questions?



TITLE: Authority to Increase the Spanaway Transit Center Project Budget 556 DIVISION: Finance

SUBMITTED BY: Sean Robertson, Sr. Project Manager

RELATED ACTION:

FS 2018-086, A resolution Amending the 2018 Capital Budget to Include Funding for Pac Avenue/SR7 Park and Ride & Authorizing the CEO to Enter into and execute an Agreement with the WA State Dept of Transportation to receive Regional Mobility Grant Funds for the Pacific Avenue/SR7 Park and Ride

FS 2020-025, Authorizing the Chief Executive Officer to Execute a Purchase and Sale Agreement to Acquire Real Property for the Spanaway Transit Center

FS 2019-019, Authorization to Execute a Contract with KPFF for Architectural and Engineering Services for the Spanaway Turnaround Facility

FS 2022-043, Authority to Execute a Contract with Construct, Inc., Contract No, 1136, for Construction of Phase 1 of the Spanaway Transit Center

ATTACHMENTS: N/A

RELATION TO STRATEGIC PLAN: Customer

BUDGET INFORMATION

Is it Budgeted? Yes / No

Project Name or Number: Capital Project 556 – Spanaway Transit Center

Operating Budget

Capital Budget

PROJECT BUDGET AND FUNDING SOURCE		EXPLANATION:
Local Amount	\$ 3,971,409	Increase capital project budget to cover remaining work to complete the Spanaway Transit Center Project 556. Total increase request is \$3,950,000. The additional funds will be utilized from reserve funds.
Grant/Other Amounts	\$ 5,271,477	
Current Budget	\$ 9,242,886	
This Increase Request – additional Local	\$ 3,950,000	
Revised Budget	\$ 13,192,886	

BACKGROUND:

In 2018, the Board directed staff to identify a site for a new transit center in Spanaway. The location was to serve as the southern end of Route 1, which is Pierce Transit’s most utilized fixed route. It will eventually serve as the southern terminus of Pierce Transit’s Stream Line as well.

The new facility includes an off-street turnaround for buses, a comfort station for operators, a drop off area for passengers, shelters, benches and signage. The expansion of the park and ride lot is a separate capital project yet to be constructed.

The initial Transit Center improvements are nearly complete, with a few significant remaining items to complete before the Transit Center can open.

Budget Summary

Scope	Estimated Cost
Original Budget	\$9,242,886
Increase request - Construct Inc. final change order work	\$600,000
Increase request for remaining work: includes water and sewer main across SR7, landscaping, signage, construction administration and project management	\$3,350,000
Total Requested Revised Budget	\$13,192,886

STAFF RECOMMENDATION:

Increase Capital Project 556 – Spanaway Transit Center budget in the amount of \$3,950,000 for a total revised budget of \$13,192,886.

ALTERNATIVES:

Reject the budget increase. This will delay the opening of the Spanaway Transit Center which can’t be opened until all utilities are installed.

PROPOSED MOTION:

Move to: Authorize the Chief Executive Officer to increase Capital Project 556 – Spanaway Transit Center budget in the amount of \$3,950,000 for a total revised budget of \$13,192,886.

TITLE: Authority to Execute the Final Change Order and Related Settlement Agreement with Construct, Inc. (Contract No. 1136) for Completion of Their Remaining Work on the Spanaway Transit Center Project

DIVISION: Finance

SUBMITTED BY: Sean Robertson, Sr Project Manager

RELATED ACTION:

FS 2018-086, A resolution amending the 2018 Capital Budget to Include Funding for Pacific Avenue/SR7 Park and Ride & Authorizing the CEO to Enter into and execute an Agreement with the WA State Dept of Transportation to Receive Regional Mobility Grant Funds for the Pacific Avenue/SR7 Park and Ride

FS 2022-043, Authority to Execute a Contract with Construct, Inc., Contract No, 1136, for Construction of Phase 1 of the Spanaway Transit Center

ATTACHMENTS: N/A

RELATION TO STRATEGIC PLAN: Customer

BUDGET INFORMATION

Is it Budgeted? Yes / No

Project Name or Number: Capital Project 556 – Spanaway Transit Center

Operating Budget

Capital Budget

FUNDING SOURCE:		EXPLANATION:
Current Contract Authority	\$ 4,861,000.00	Pending Board approval relating to FS 2024-044, the budget for the Spanaway Transit Center project is expected to increase from \$9,242,886 to \$12,692,886.
Increase Contract Authority Amount	\$ 600,000.00	
New Contract Authority Amount	\$ 5,461,000.00	

BACKGROUND:

The Spanaway Transit Center improvements are nearly complete. There are a few outstanding items to complete and close Construct, Inc.'s, construction contract. Work includes asphalt aprons at the entrance to the transit center, electrical rewiring of the comfort station and negotiated miscellaneous changes.

ALTERNATIVES:

Reject the final change order and contract increase. This will delay closing out contract 1136 with Construct, Inc., which could also result in a delay in opening the Spanaway Transit Center.

RECOMMENDATION:

Staff recommends approving final change order to settle all outstanding work performed by Construct, Inc.

PROPOSED MOTION:

Move to: Authorize the Chief Executive Officer to execute the final change order and related settlement agreement with Construct, Inc., (Contract No. 1136) for completion of their remaining work on the Spanaway Transit Center project, for a revised contract authority amount of \$5,461,000.

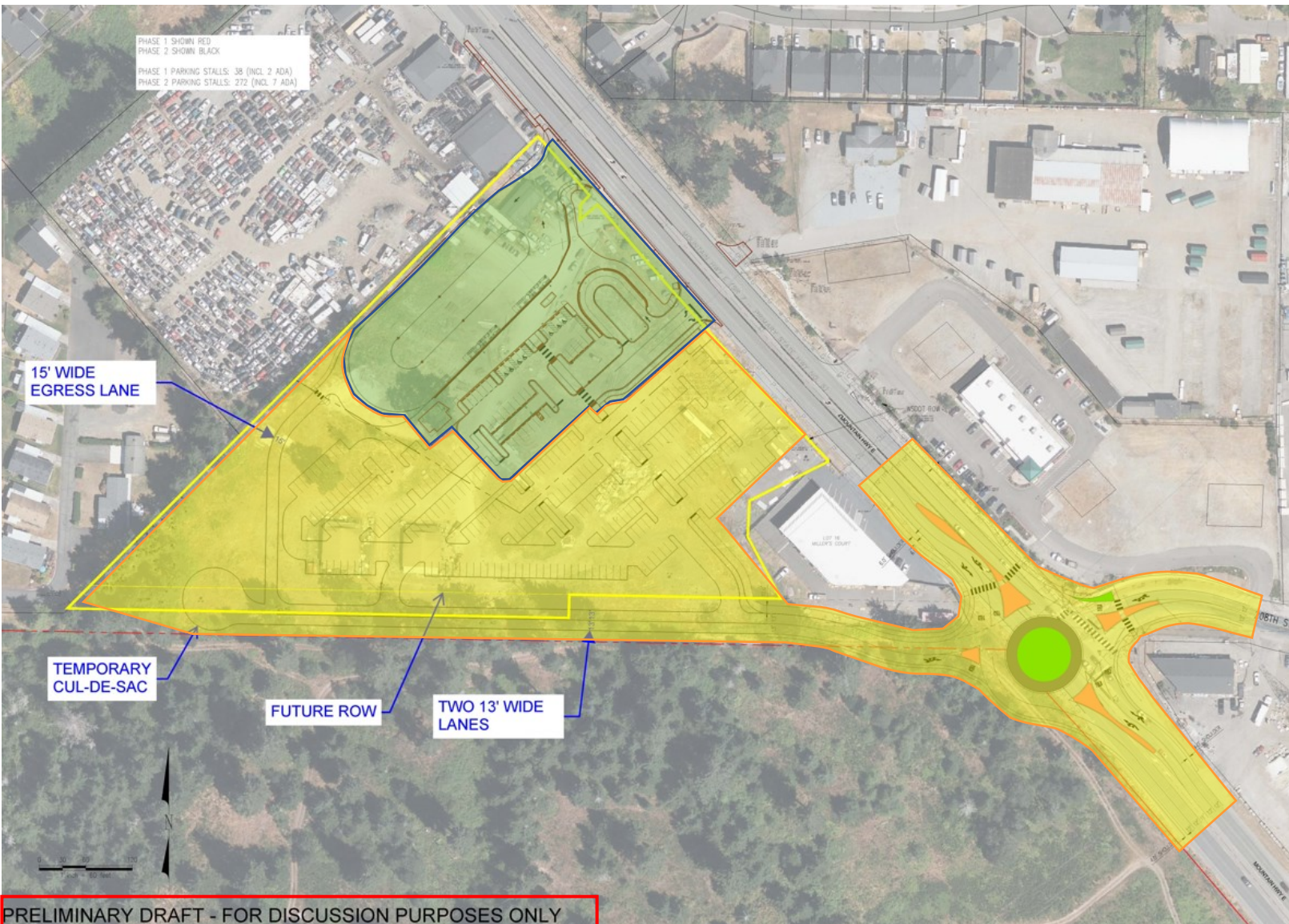


Spanaway Transit Center Expansion Parametrix Contract

October 14, 2024

Sean Robertson, Senior Project Manager

Spanaway Transit Center - Expansion



Additional Effort Includes:

- Mid-block pedestrian crossing
- Sidewalks on State Route 7
- NEPA updates
- JBLM coordination
- Safety evaluation of current bus egress

Project Budget and Status

Transit Center Expansion

Project Budget:	\$15,493,350
Current Parametrix Contract Authority:	\$750,000
Status:	Finalizing 30% Design
Scheduled Completion:	2028



Parametrix Amendment

Increase contract authority with Parametrix by \$266,000 to a new amount of \$1,016,000.



Questions?



TITLE: Authority to Increase the Contract Authority Amount with Parametrix, Contract No. 1653, to Perform Planned and Budgeted Engineering and Design Work Relating to the Spanaway Transit Center Expansion Project

DIVISION: Finance

SUBMITTED BY: Sean Robertson, Sr Project Manager

RELATED ACTION:

FS 2023-039, Authorize the Chief Executive Officer to Execute a Contract with Parametrix Engineering, Contract No. 1653, for Architectural and Engineering Design Services for Spanaway Transit Center Permanent Egress and Parking Lot Expansion

ATTACHMENTS: N/A

RELATION TO STRATEGIC PLAN: Customer

BUDGET INFORMATION

Is it Budgeted? Yes / No

Project Name or Number: 607 - Spanaway Transit Center Parking Lot Expansion

Operating Budget

Capital Budget

FUNDING SOURCE:		EXPLANATION:
Current Contract Authority	\$ 750,000	The current project budget is \$15,493,350. The funding for this contract is from the WSDOT Regional Mobility Grant PTD0416 in the amount of \$7,100,000, awarded on 7/1/2023, for the period of 7/21 to 6/25. Pierce Transit will use grant funding for the required match in the amount of \$2,000,000 from FTA 2023 5307 – Grant.
Increase Contract Authority Amount	\$ 266,000 (includes 25% contingency)	
New Contract Authority Amount	\$ 1,016,000	

BACKGROUND:

Pierce Transit is in the process of constructing a new transit center in Spanaway. The project is located on State Route (SR) 7 and will serve as the southern terminus for Route 1 and the Stream Line. The work under this portion of the project will expand the parking lot and complete the overall vision for the project.

At the February 14, 2022, regular Board meeting, the Board was briefed on the challenges that exist with the Spanaway Transit Center Parking Lot Expansion project. The central challenge centers on solving the question of how

traffic can safely leave the site and access SR-7, especially during peak am and pm hours. There are at least two options and they both involve significant roadway improvements.

Pierce Transit issued a Request for Qualifications (RFQ) advertised on May 5, 2023, for professional consultant services. The RFQ was posted on Pierce Transit's website, Builder's Exchange of Washington, Tacoma Daily Index, and the Daily Journal of Commerce as well as the Office of Minority and Women's Business Enterprises. Statements of Qualifications were accepted until 10:00 a.m., May 26, 2023. Parametrix Engineering was the only candidate that responded to the RFQ. A selection committee reviewed the proposal and found Parametrix Engineering to be a qualified consultant to lead the design and construction support for the project.

This request covers extra effort required to accomplish tasks in the first phase of the contract. This phase includes preliminary design and the preparation of multiple studies and permits required either by regulation or under the conditions of one or more grants funding the project. We will seek additional spending authority once the route of site egress is agreed to by the various jurisdictions having authority and the design scope has been accurately defined.

This Amendment adds additional effort to support Pierce Transit in evaluating safe egress of buses using the Spanaway Transit Center under Phase 1 conditions. It includes evaluation of the "transit phase" solution and has optional tasks for supplementary traffic operations analysis and concept of operations. It also adds work to support the addition of a signalized pedestrian crossing of SR 7 at the Transit Center — including signal warrants analysis and 30% design of the signal, crossing, and associated improvements — and the addition of pedestrian and bicycle facilities on the east side of SR 7 from the roundabout to the signalized crossing. This amendment also includes additional effort with Joint Base Lewis McChord (JBLM) for field investigations, continuing coordination with outside stakeholders, and additional permitting effort for the NEPA documented categorical exclusion (CE).

ALTERNATIVES:

Do not authorize the contract amendment with Parametrix Engineering. This is not recommended as this would delay the schedule and result in a later operational completion date, as well as loss of grant funds.

RECOMMENDATION:

Execute a Contract amendment with Parametrix Engineering to provide Architectural and Engineering Consultant Services for the Spanaway Transit Center Parking Lot Expansion in an amount not to exceed \$1,016,000.

PROPOSED MOTION:

Move to: Authorize the Chief Executive Officer to increase the contract authority amount with Parametrix Engineering, Contract No. 1653, in the amount of \$266,000, for a new contract authority amount of \$1,016,000 to provide continued architectural and engineering preliminary design and studies for the Spanaway Transit Center expansion project.



Pierce Transit

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**Board Meeting
Monday October 14th, 2024**

Introduction

- **ADA Paratransit – SHUTTLE**
- **Current Model**
- **Executed Contract September 2018**
- **Economical Impacts**

Rate Adjustments

April
2020

- Reduced Minimum Monthly Guaranteed Hours – 04/2020 through 09/2020
- WA State Law Increasing Minimum Wage From \$12.00 to \$13.50

Sept
2020

- Reduced Minimum Monthly Guaranteed Hours – Year 3
- Add funding for COVID related costs

Dec
2021

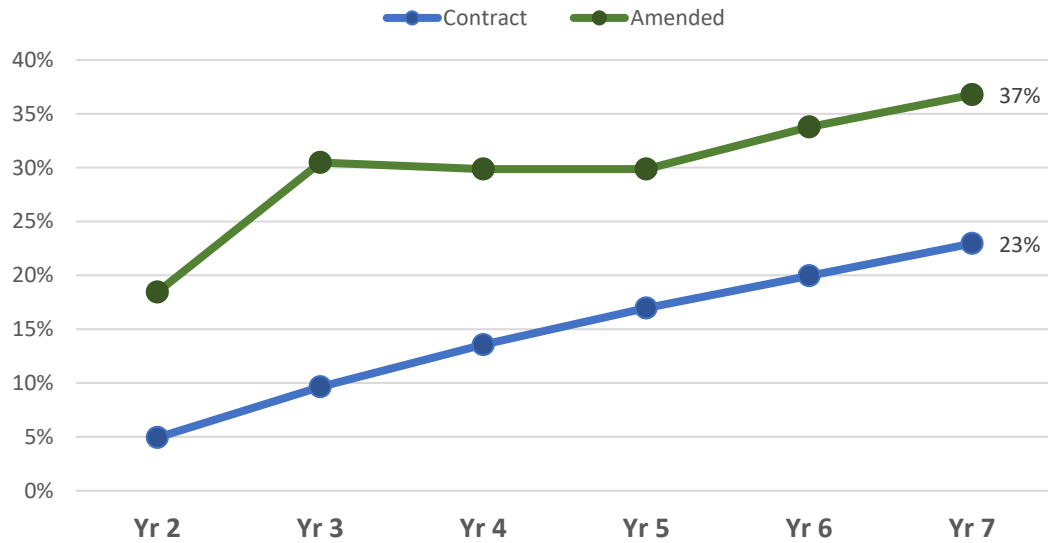
- Adjusted for Labor Market - Drivers

Oct
2023

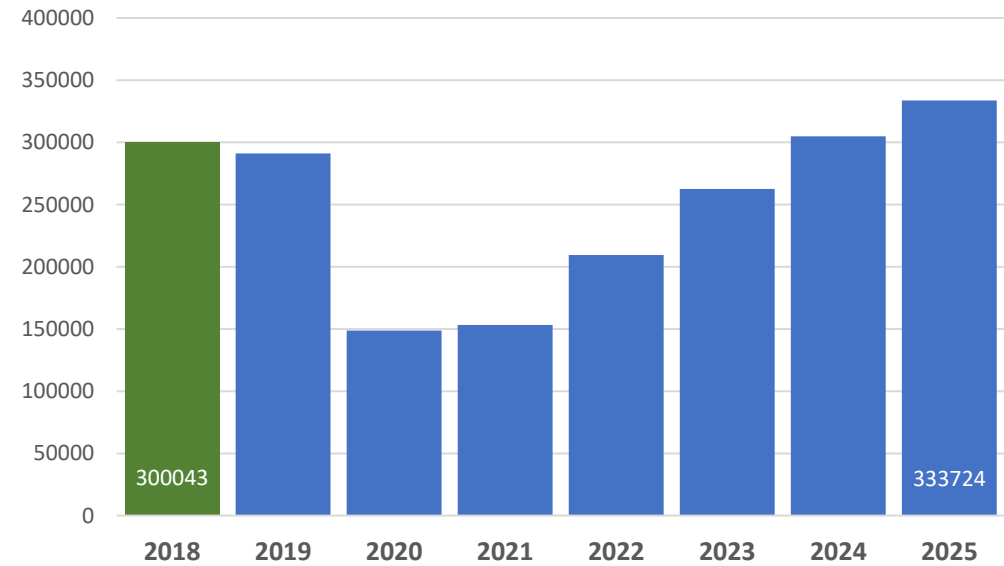
- Adjust for – Maintenance / Tech

Impacts

Accumulative Annual Rate Increases



Annual Boardings



Questions?



TITLE: Authority to Increase the Contract Authority Amount with First Transit, Contract No. PT-03-18, to Provide ADA Paratransit Services to Pierce Transit Customers for One Additional Year

DIVISION: Service Delivery & Support

SUBMITTED BY: Cherry Thomas, Specialized Transportation Manager

RELATED ACTION:

Resolution 18-024 a Resolution Authorizing the Chief Executive Officer to Execute Amendment No. 06 with First Transit, Inc., (ADA Contract PT-01-012) to provide ADA Paratransit Services for an Additional Ninety (90) days.

Resolution 18-052 a Resolution Authorizing the Chief Executive Officer to Execute Contract No. PT-03-18 with First Transit, Inc., (SHUTTLE) to provide ADA Paratransit Services.

ATTACHMENTS: N/A

RELATION TO STRATEGIC PLAN: Internal

BUDGET INFORMATION

Is it Budgeted? Yes / No

Project Name or Number: N/A

Operating Budget

Capital Budget

FUNDING SOURCE:		EXPLANATION:
Current Contract Authority	\$ 47,844,000	Staff requests an additional \$9.4 million for an additional year of service and to cover cost escalations due to unforeseen inflationary costs.
Increase Contract Authority Amount	\$ 9,400,000	
New Contract Authority Amount	\$ 57,244,000	

BACKGROUND:

In accordance with the Federal Transportation Administration Pierce Transit is required to provide ADA paratransit services to eligible customers. In October 2018 Pierce Transit executed a multi-year contract with First Transit to deliver contracted paratransit SHUTTLE service to qualifying customers. First Transit currently operates about 85 percent of Pierce Transit’s ADA SHUTTLE service.

Pursuant to the terms of the contract, Pierce Transit seeks additional funds to execute a final one-year extension and to cover unforeseen costs due to increases in the Consumer Price Index and other inflationary costs. First Transit has

proven their expertise in the unique and complex nature of ADA Paratransit services and offers high-quality, safe and reliable transportation to Pierce Transit customers.

ALTERNATIVES:

Do not authorize additional funds. This would require Pierce Transit staff to publish an RFP (Request for Proposals) to procure for a new ADA Paratransit services contractor.

RECOMMENDATION:

Approve additional funds to allow First Transit to continue providing ADA transportation services to Pierce Transit customers through September 2025.

PROPOSED MOTION:

Move to: Authorize the Chief Executive Officer to increase the contract authority amount by \$9,400,000 with First Transit, Contract No. PT-03-18, to provide ADA Paratransit Services for one additional year to Pierce Transit customers, for a new contract amount of \$57,244,000.



Pierce Transit

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Bus Stop Balancing Phase 2 - Amenities

September 9, 2024

Bus Stop Amenity Standards – Current State

Shelter: Average of 10 boardings/weekday

Bench: Every stop

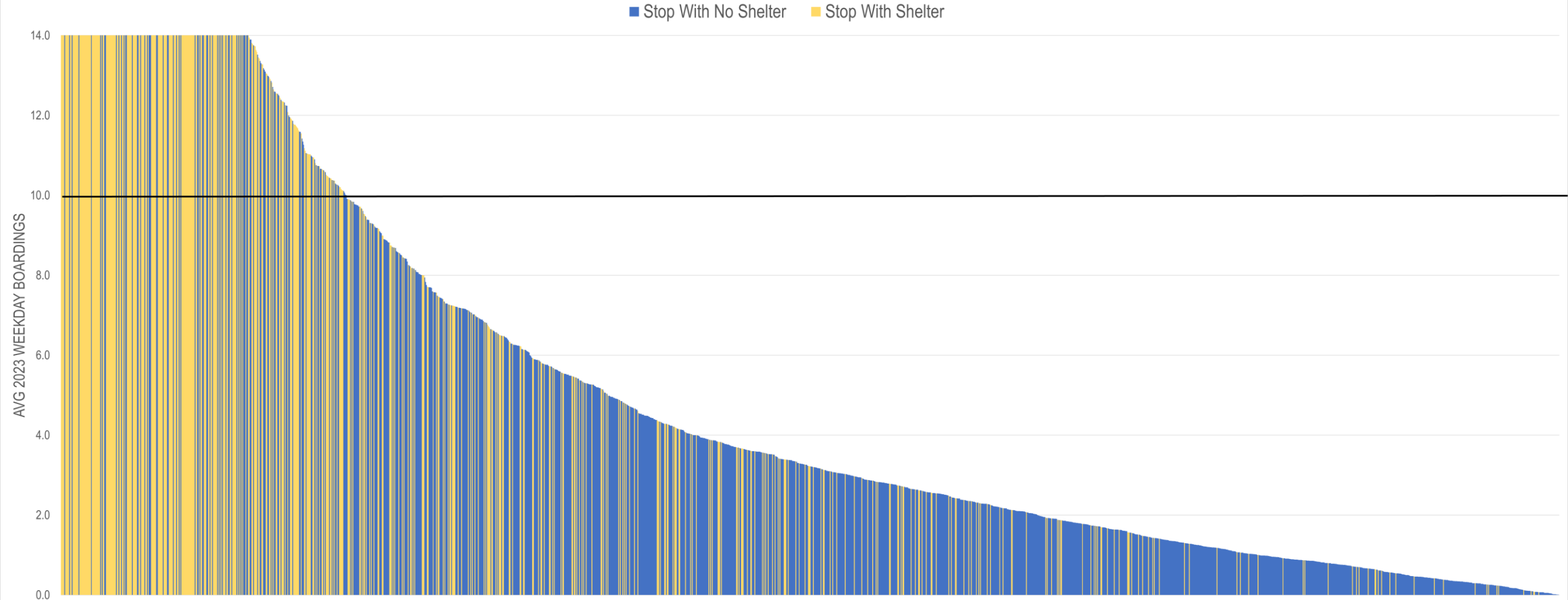
Trash can: Average of 10 boardings/weekday

Need to adopt new shelter and trash can standards in 2024



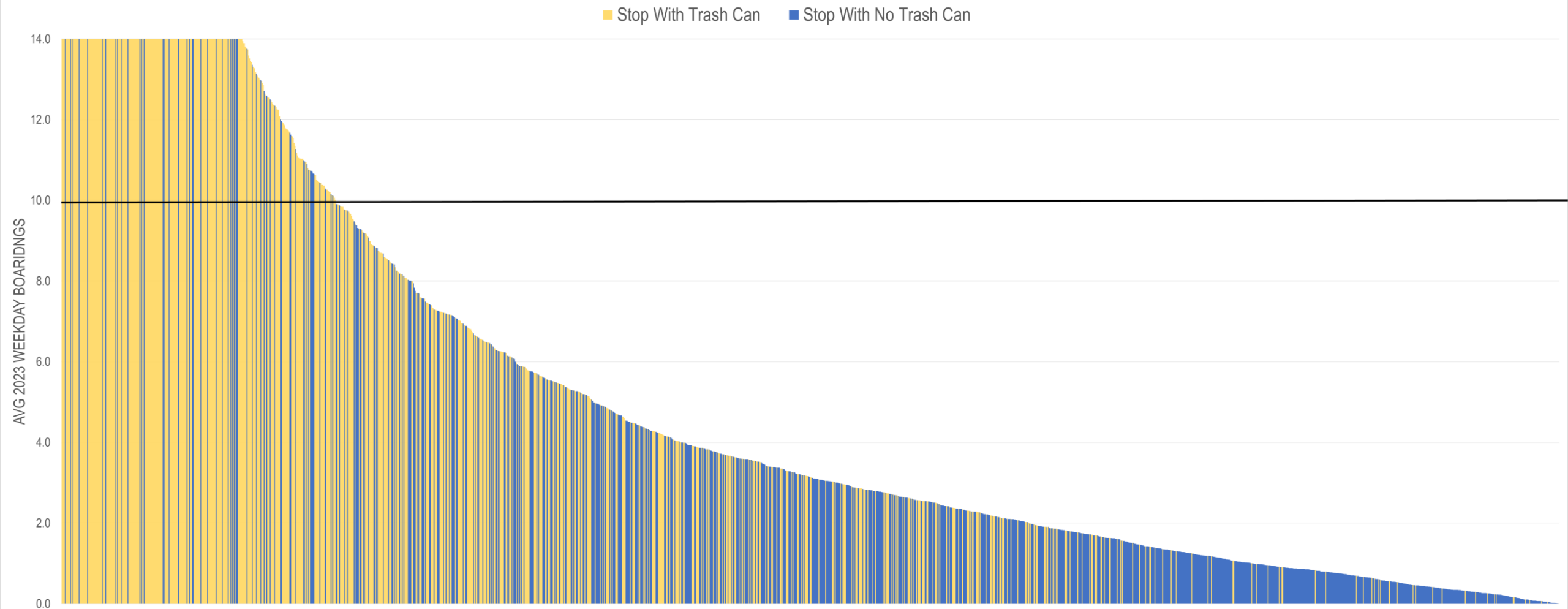
Bus Stop Ridership Averages & Shelter Distribution

46% Compliance With Standard

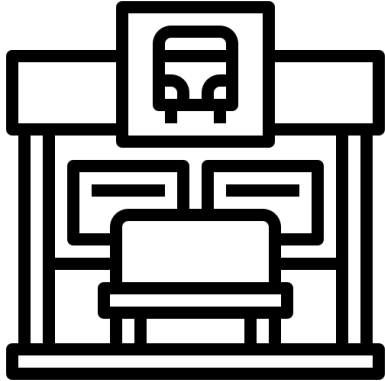


Bus Stop Ridership Averages & Trash Can Distribution

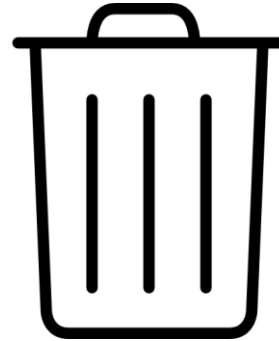
36% Compliance With Standard



2023 Maintenance Considerations

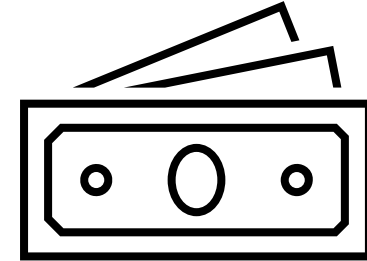


\$100k and **400 labor hours** to repair low ridership shelters (<4 boardings)



170 tons of trash removed from all stops

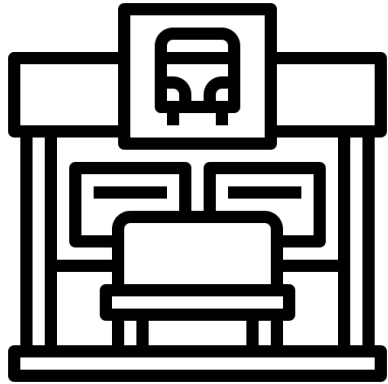
25% of trash removals came from low ridership stops



At least \$11M required to replace all existing shelters (some grant funding already secured)

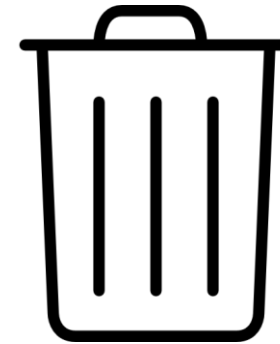


New Proposed Standards



8 boardings/day to warrant shelter
25% of PT bus stops (not including transit centers)

Goal: 90% Compliance



5 boardings/day to warrant trash can
40% of PT bus stops

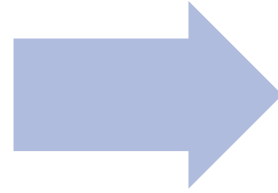
Goal: 90% Compliance

Establish process to remove/add amenities based on community or safety concerns

Next Step: Amenity Balancing Project

Phase 1
2025-2026

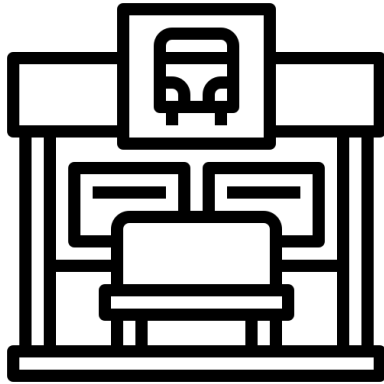
- Bus Stop Improvement Project developed
- Complete equity analysis
- Shelters and trash cans removed from stops with less than 1 average weekday boarding



Phases 2 – 6
2026 - 2030

- Bus Stop Improvement Project launched
- Goal of 30 new shelter pads installed/year
- Shelters and trash cans moved from additional low ridership stops to those that meet standard

Expected 2030 Results



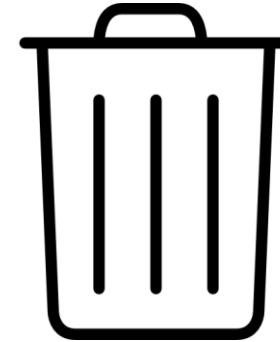
150 Shelters

Stops Averaging 4
Riders/Weekday Or Less



Stops Averaging More
Than 8 Riders/Weekday

82% Compliance With Standard



200 Trash Cans

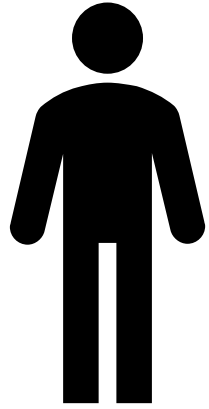
Stops Averaging Less
Than 5 Riders/Weekday



Stops Averaging More
Than 5 Riders/Weekday

95% Compliance With Standard

Expected 2030 Results



+620,000 Sheltered Boardings



+2,700 Sheltered Wheelchair Boardings



+31 Shelters in Low Income/High Minority Areas



- Re-allocates ~\$3.4M in future bus shelter replacement costs from very low ridership stops to high ridership stops
- Phased approach provides time to adjust to ridership changes
- Available ROW and other jurisdiction requirements may present challenges to concrete work
- Available funding for capital project (estimate \$1.5M-\$3M for 150 concrete shelter pads)

Other Benefits & Risks

Proposal Timeline

- ~~Executive Team, June 26~~
- ~~CTAG presentation, July 25~~
- ~~CTAG & Facilities/Planning field visit, August 29~~
- Board presentation, October 14
- New standards incorporated into bus stop manual, October
- Compliance goals adopted as part of system performance standards appendix (Long Range Plan), April 2025





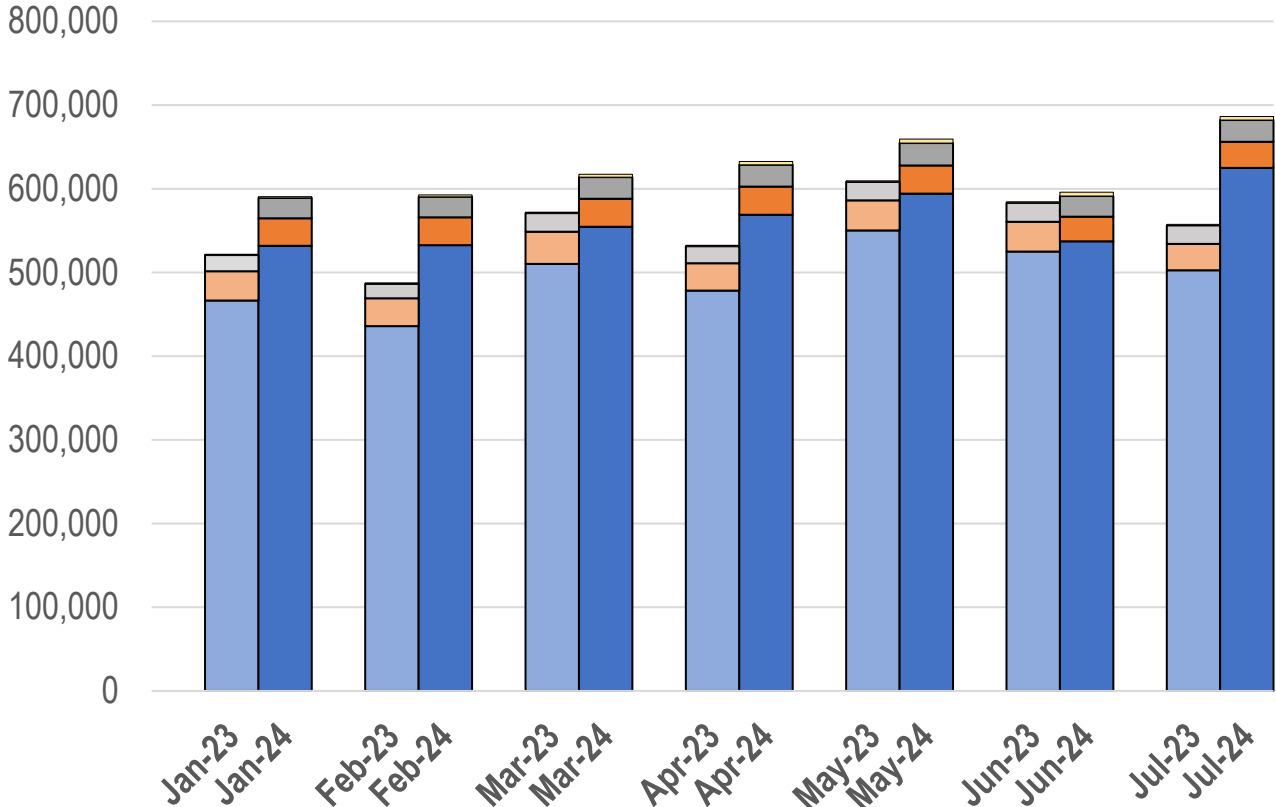
Pierce Transit

Connecting you with life



**2024 Ridership Update
January – July
October 14, 2024**

All Modes Boardings Comparison | 2023 vs. 2024 (January – July)



	Fixed Route	Rideshare	SHUTTLE	Runner
2023	3,468,800	242,251	145,533	8,537
2024	3,944,527	227,112	178,471	24,696

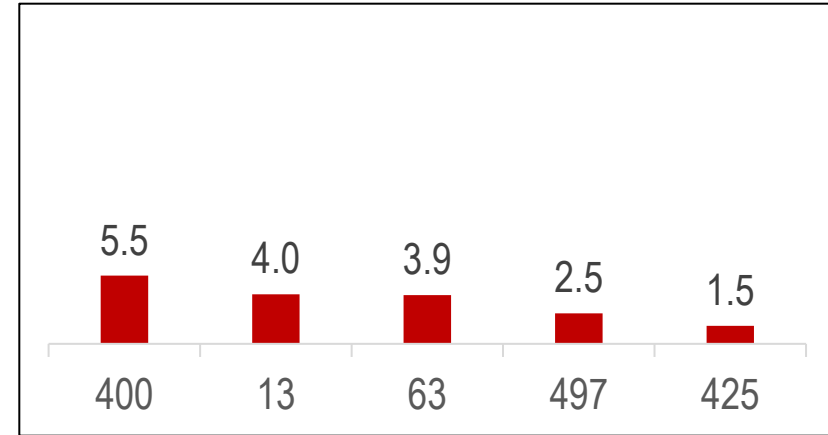
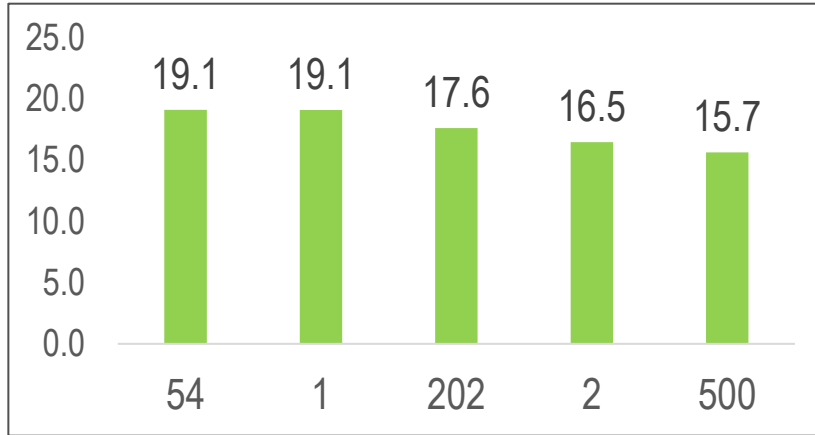
13% overall increase
compared to 2023



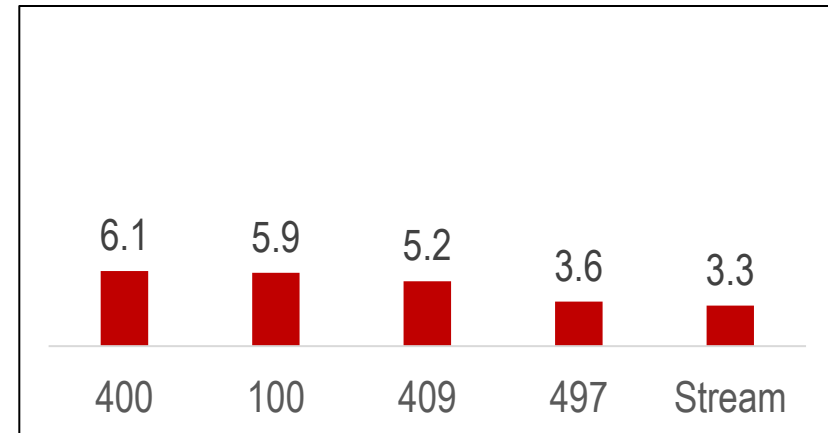
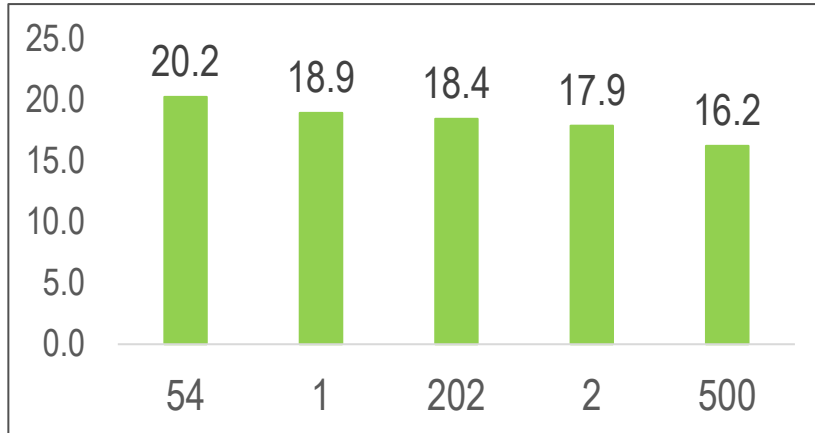
Boardings Per Service Hour By Route

2024 vs. 2023 (Top 5 and Bottom 5)

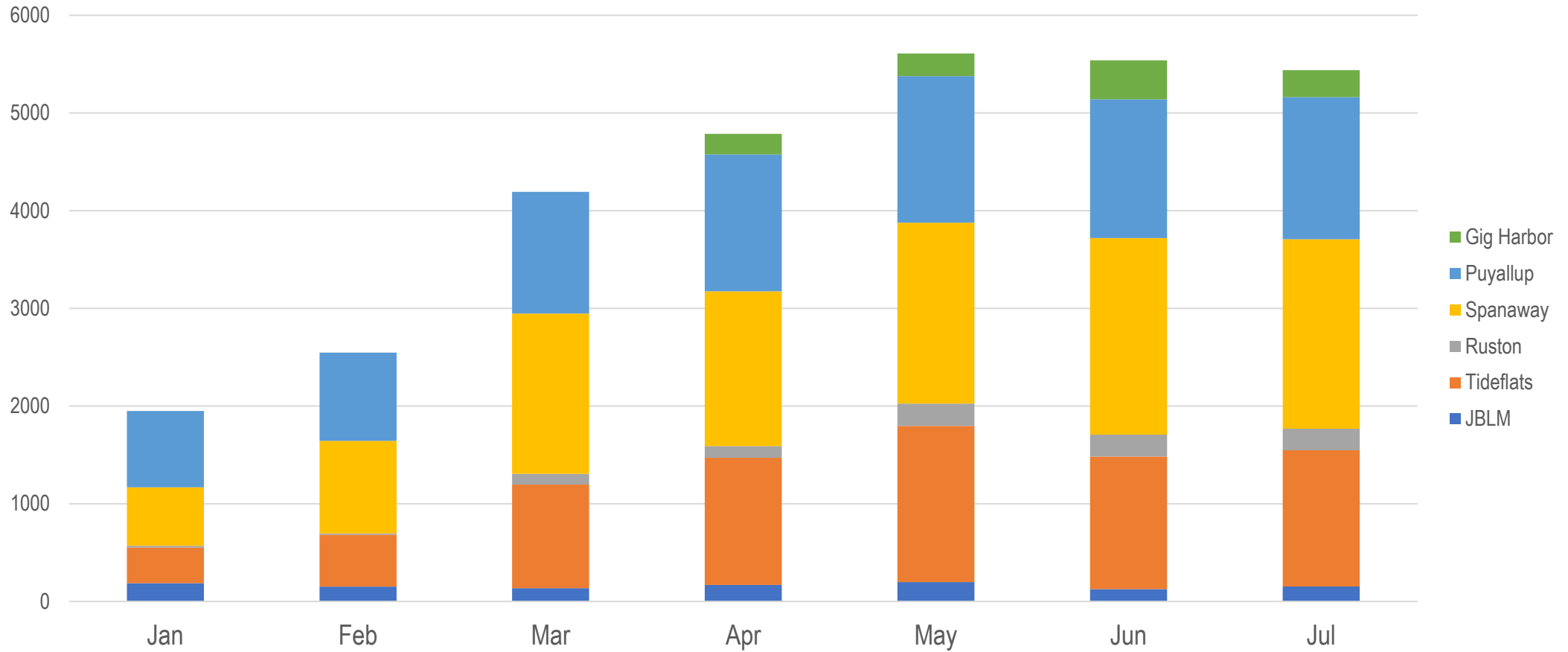
Jan – July 2023



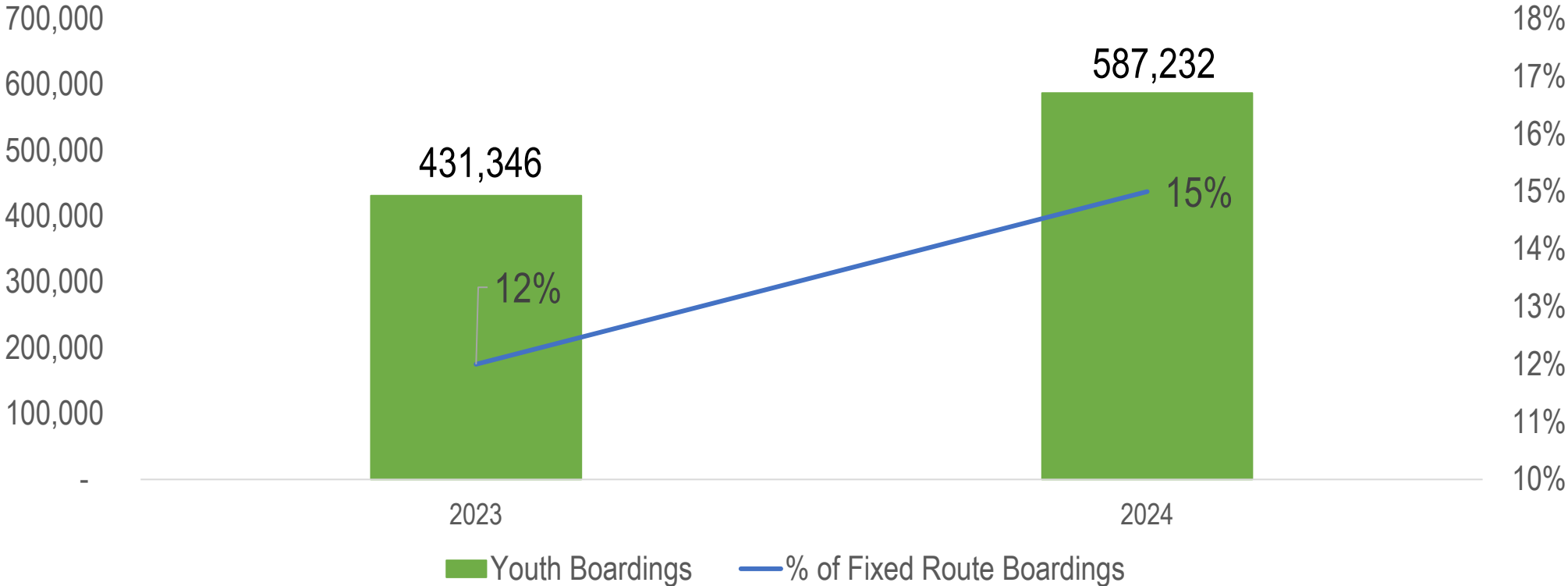
Jan – July 2024

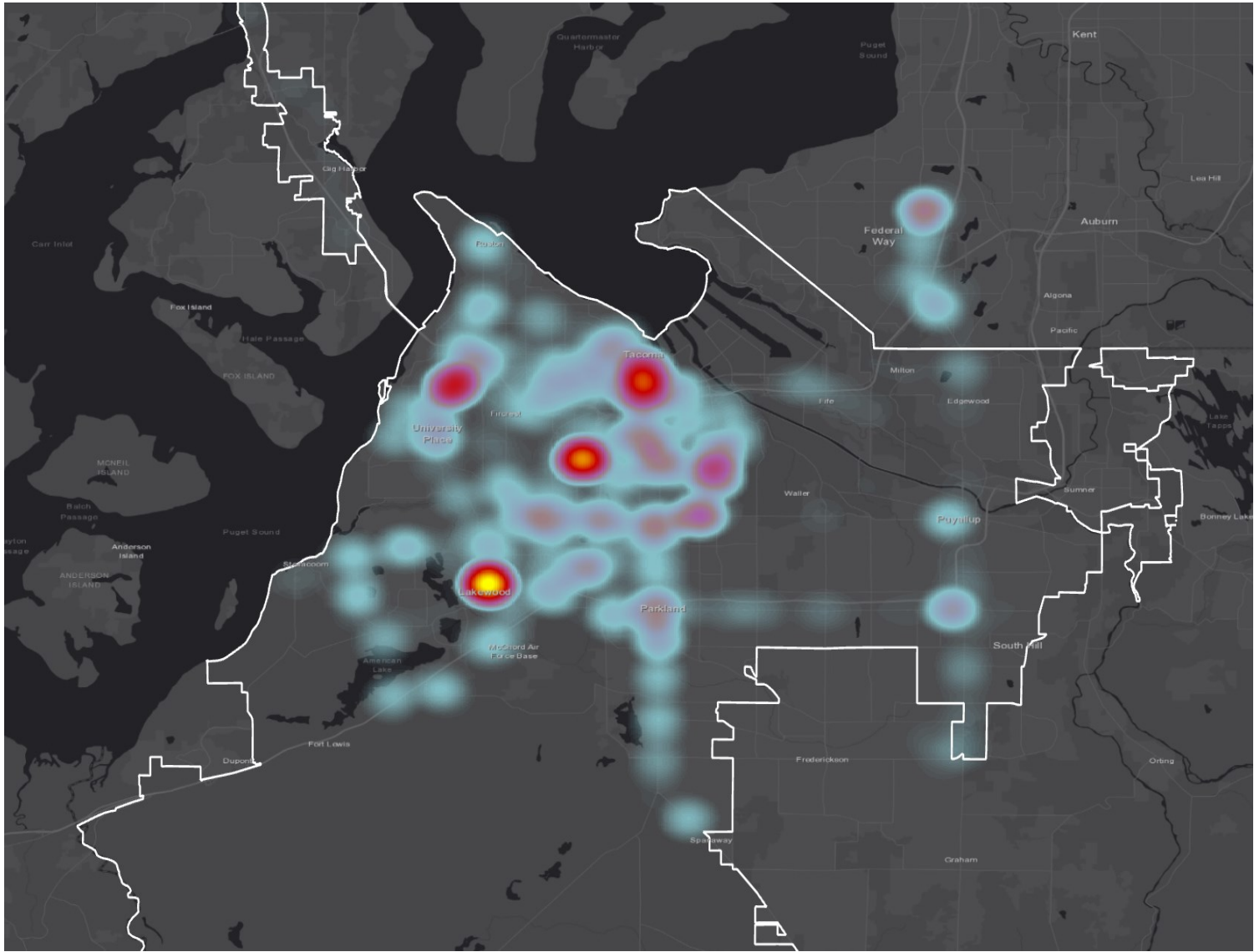


2024 Runner Boardings By Zone



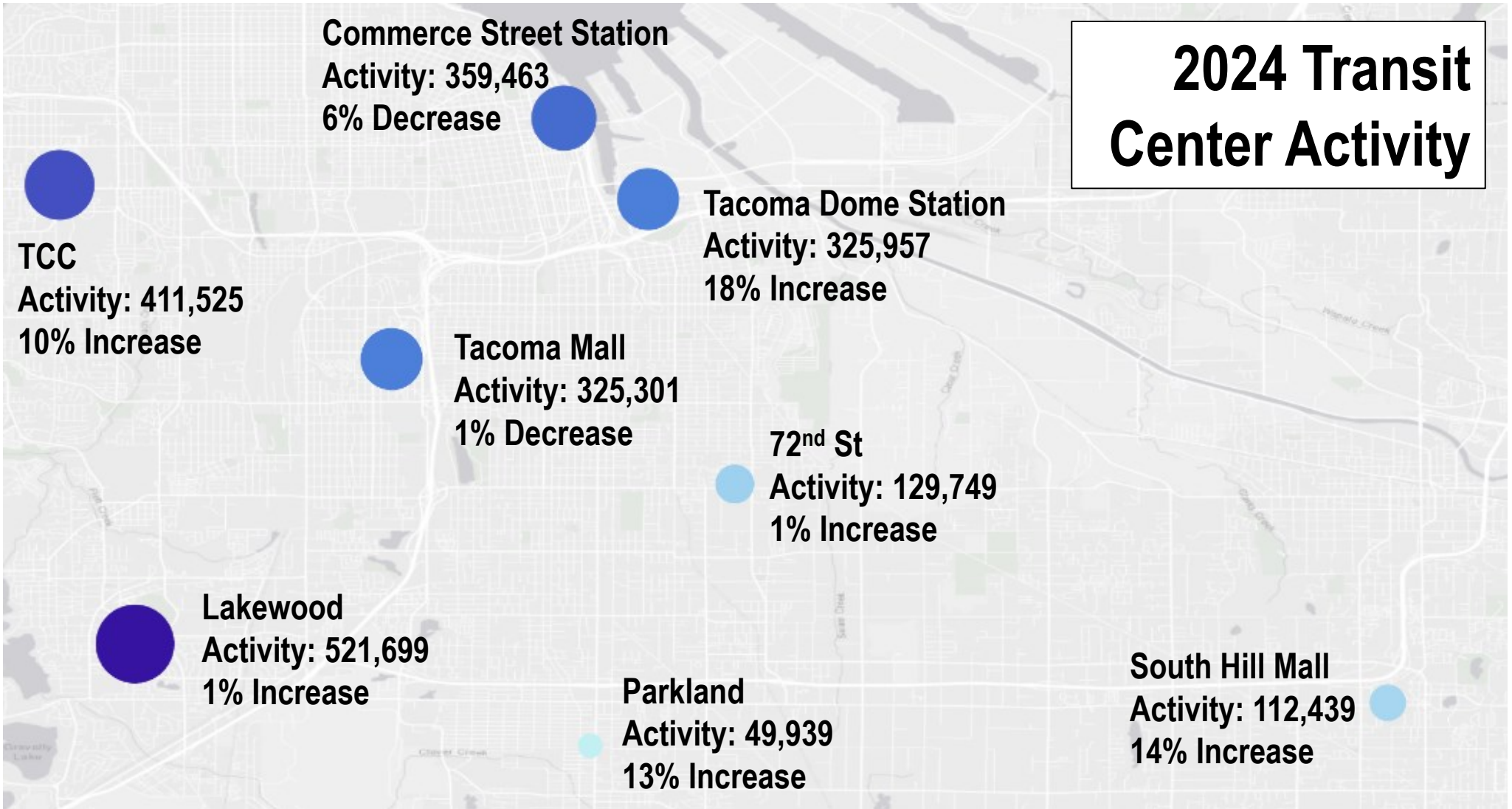
Youth Boardings | 2023 vs. 2024 (January – July)



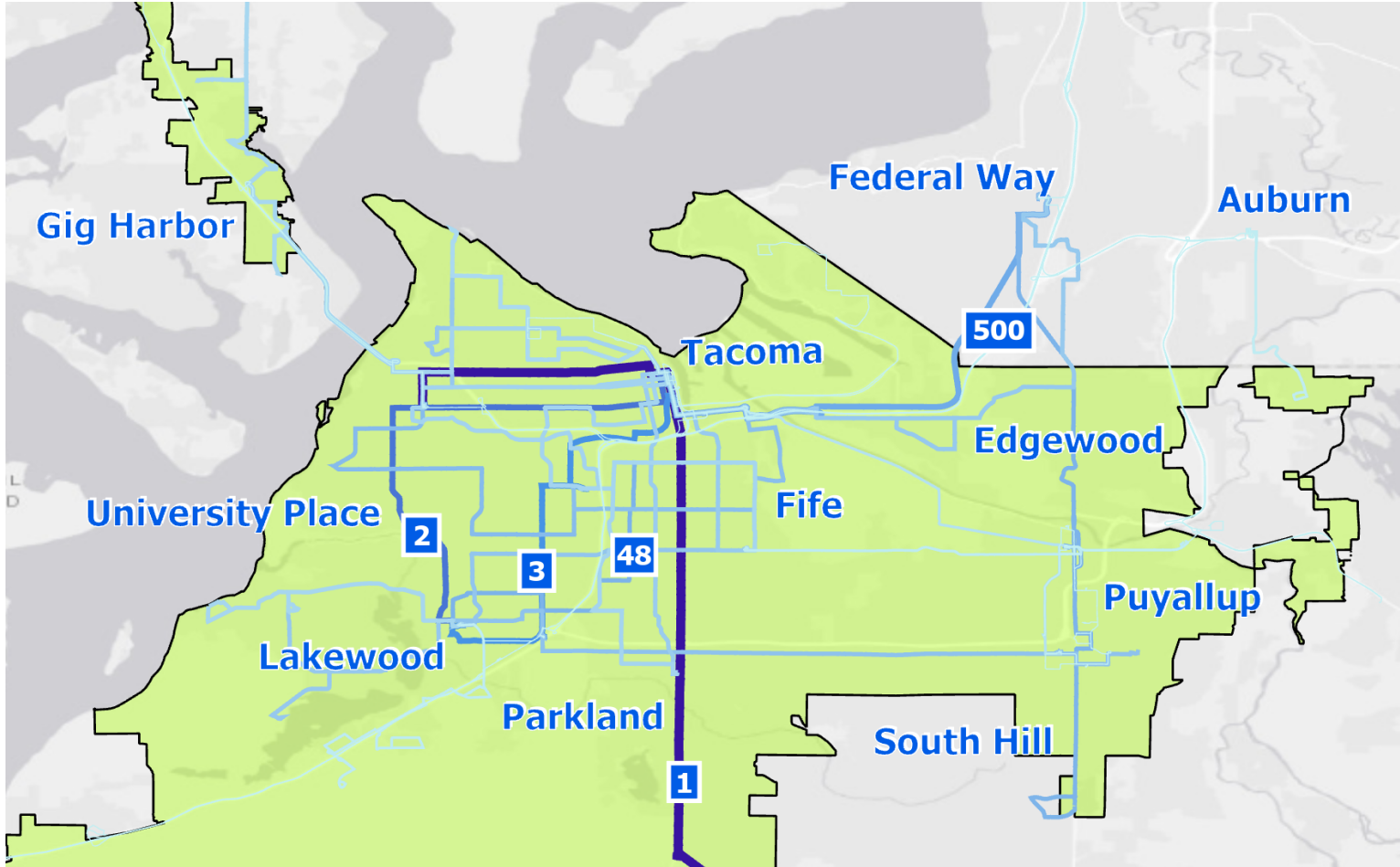


2024 Youth Ride Free Boardings

2024 Transit Center Activity



2024 ORCA LIFT Boardings By Route



Takeaways

- Fixed route ridership continues to trend up; ridership for other modes remains stable
- Top performing routes remain the same compared to 2023
- Youth boardings trending up from 2023





Pierce Transit

Public Safety Quarterly Report

Quarter 3 - 2024

Employee Assaults



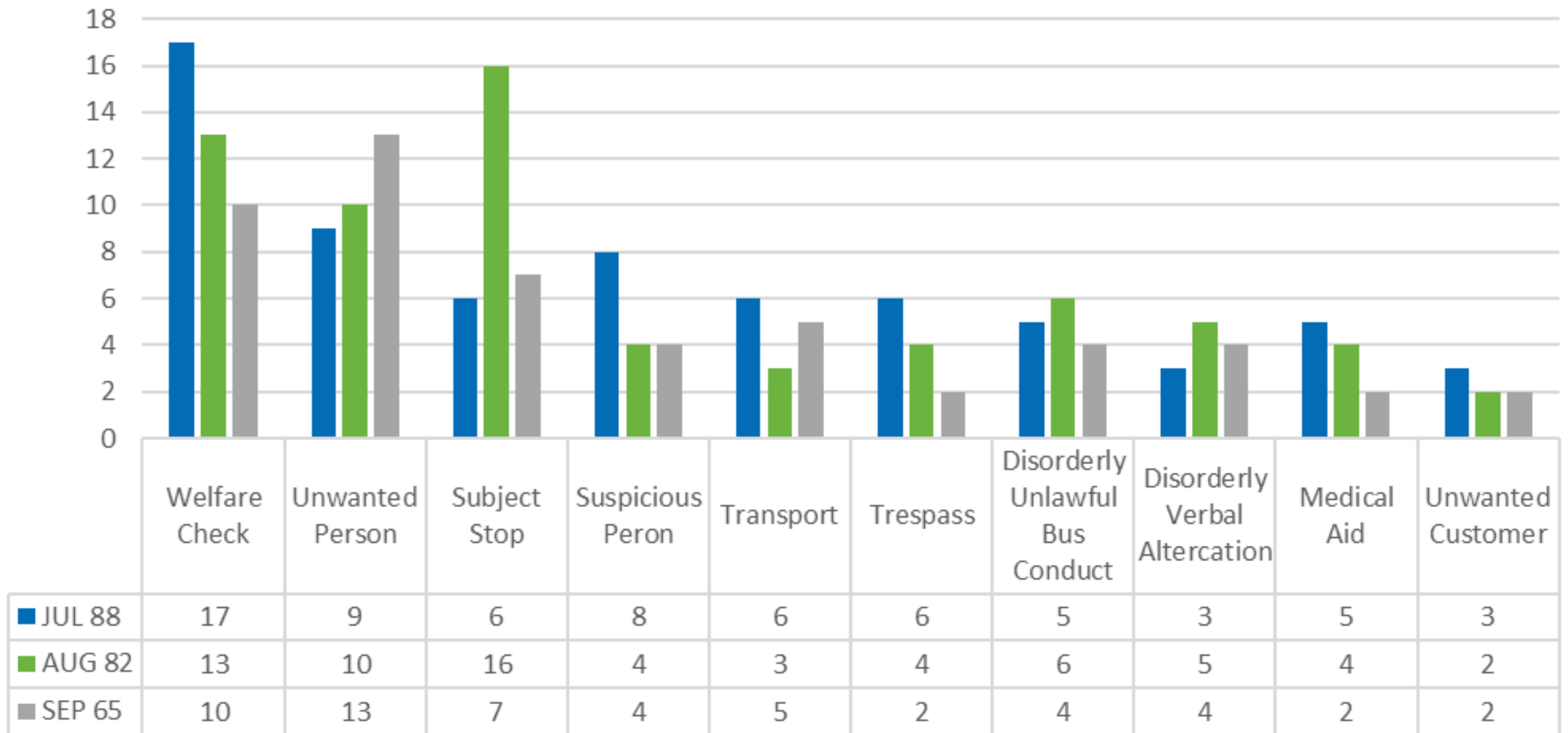
9 Employee Assaults for third quarter

- Operator had used wipes thrown at him after requesting that the passenger leave bus.
 - Route 1. LE report filed. Arrest made and Excluded for 1 year.
- Public Safety officer was hit, and two others were kicked after contacting a male.
 - TDS – LE report filed. Arrest made and passenger excluded/trespassed for 1 year.
- Public Safety Officer escorted group of juveniles off coach, one juvenile initiated physical confrontation, subject detained by PSO.
 - Route 3 – Assault and threats report generated and forwarded to prosecutor.
- Operator Assaulted – male passenger boarded coach, operator denied service, passenger spat on operator.
 - 6th Ave & 1 St, Route 1 – LE arrived and filed report Suspect GOA.
- PSOs, TPD, and TFD responded to unresponsive female on coach, female was awakened and grabbed Officers arm and broke skin.
 - 19th & Lawrence ST, RT 57 – women was arrested and booked.
- PSOs and LE responded to verbal dispute on coach, when attempting to remove passenger became combative and kicked two PSOs.
 - 11th & Pacific Ave, Route 1 – LE report filed, and passenger arrested.
- Operator had cup of water thrown on them after declining second free ride in a row
 - 17th & Pacific Ave, RT 500 – No report written, subject GOA.
- Operator was spat on after refusing free ride.
 - 19th & Pacific Ave, RT 57 – PSO conducted area search and LE wrote report.

*****UPDATE: on 10/1/24, the suspect who assaulted both operators this past month was found, arrested, and booked into Pierce County Jail*****

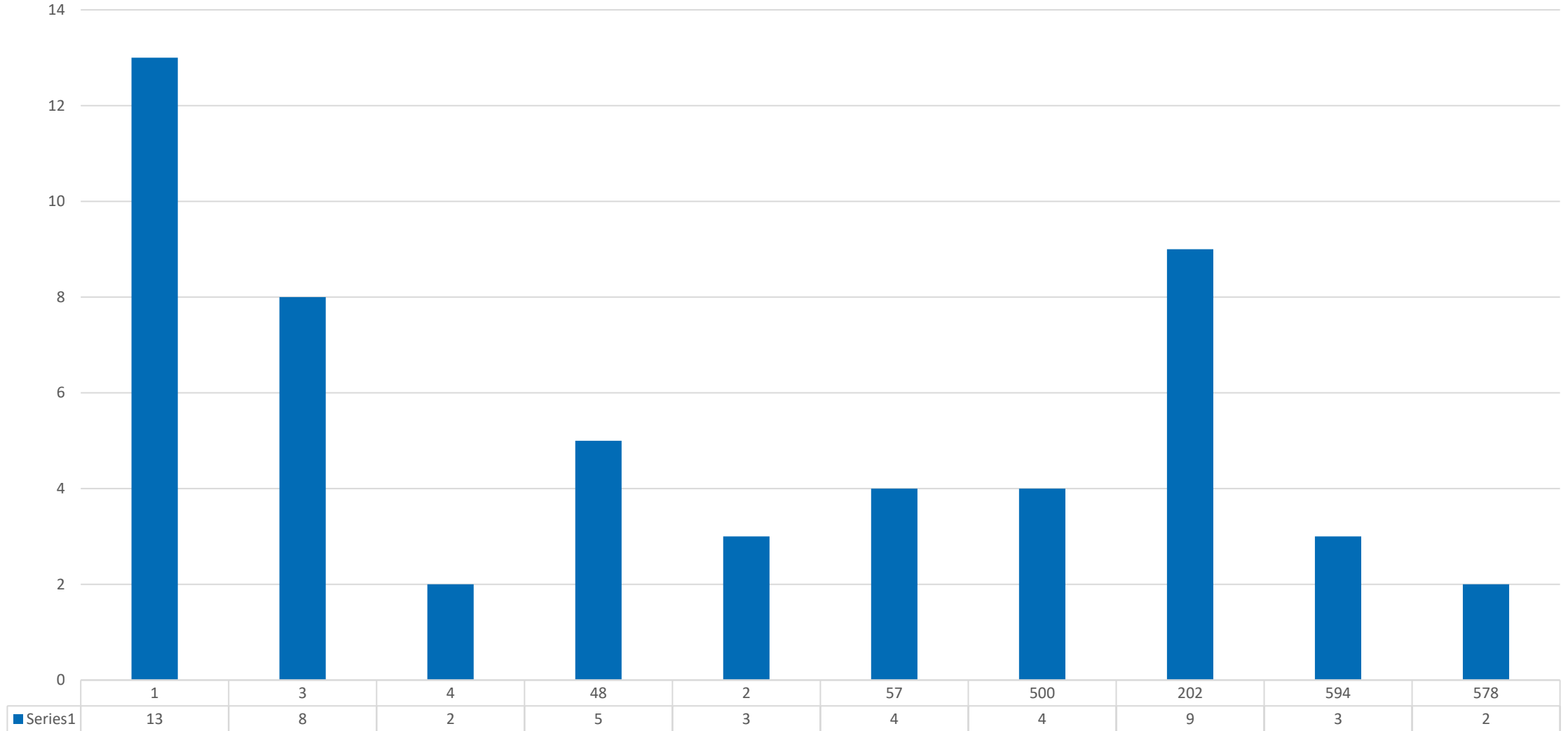
- PSO arrived to remove passenger for disruptive behavior, man pushed PSO.
 - 4th & Pacific Ave RT 1 – Subject was arrested and booked, one year exclusion and trespassed.

Public Safety Calls - All Agencies (Except PSO and Federal Way) Quarter 3 - 2024

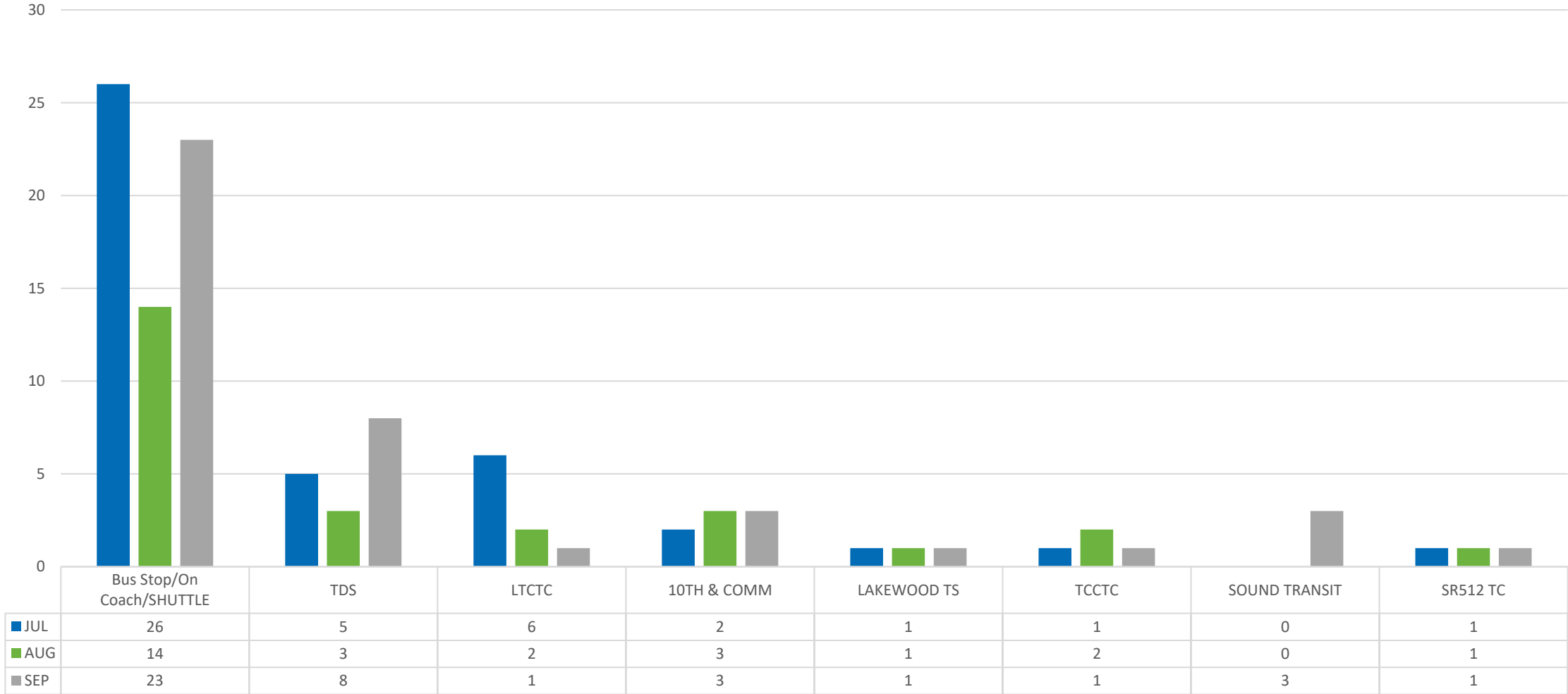


■ JUL 88 ■ AUG 82 ■ SEP 65

Security Incidents: Top 10 Routes
Quarter 3 - 2024

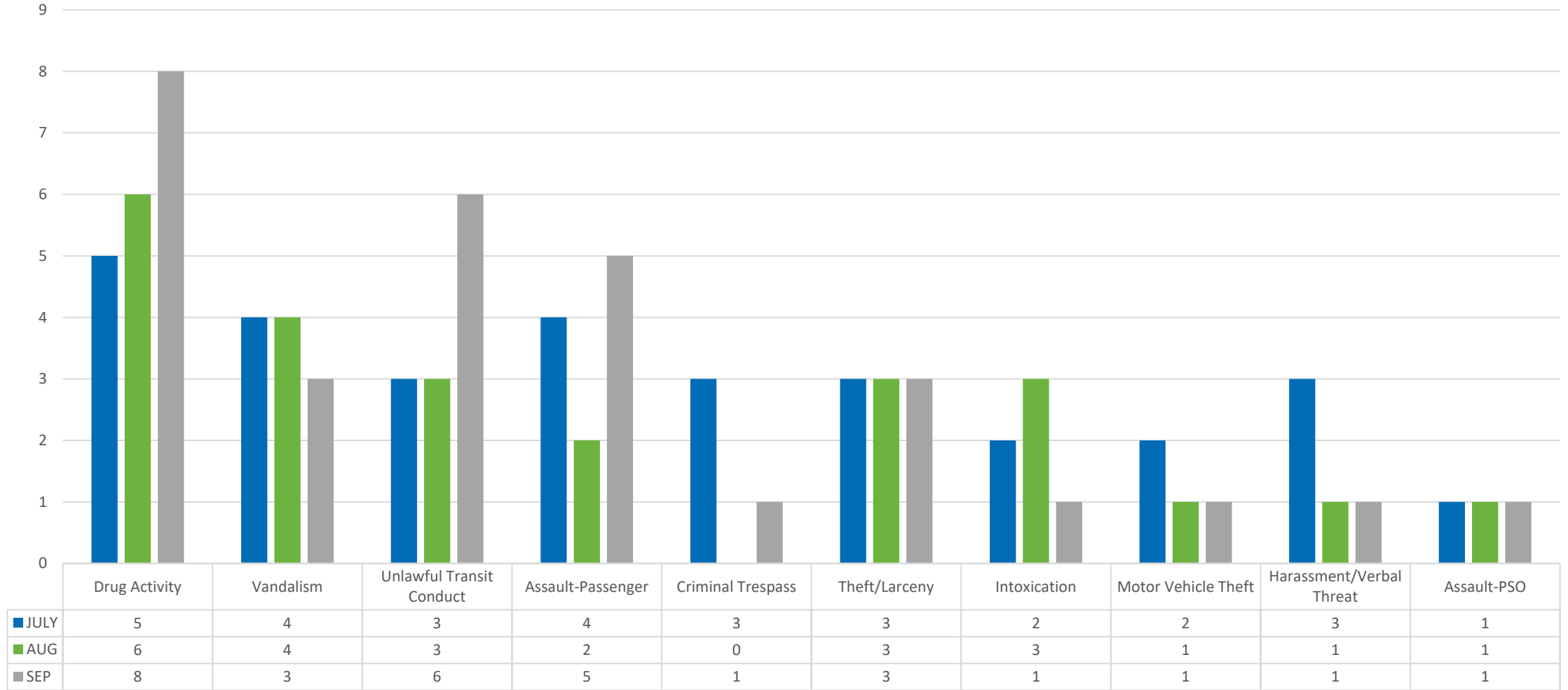


**Documented Offenses by Location
Quarter 3 - 2024**



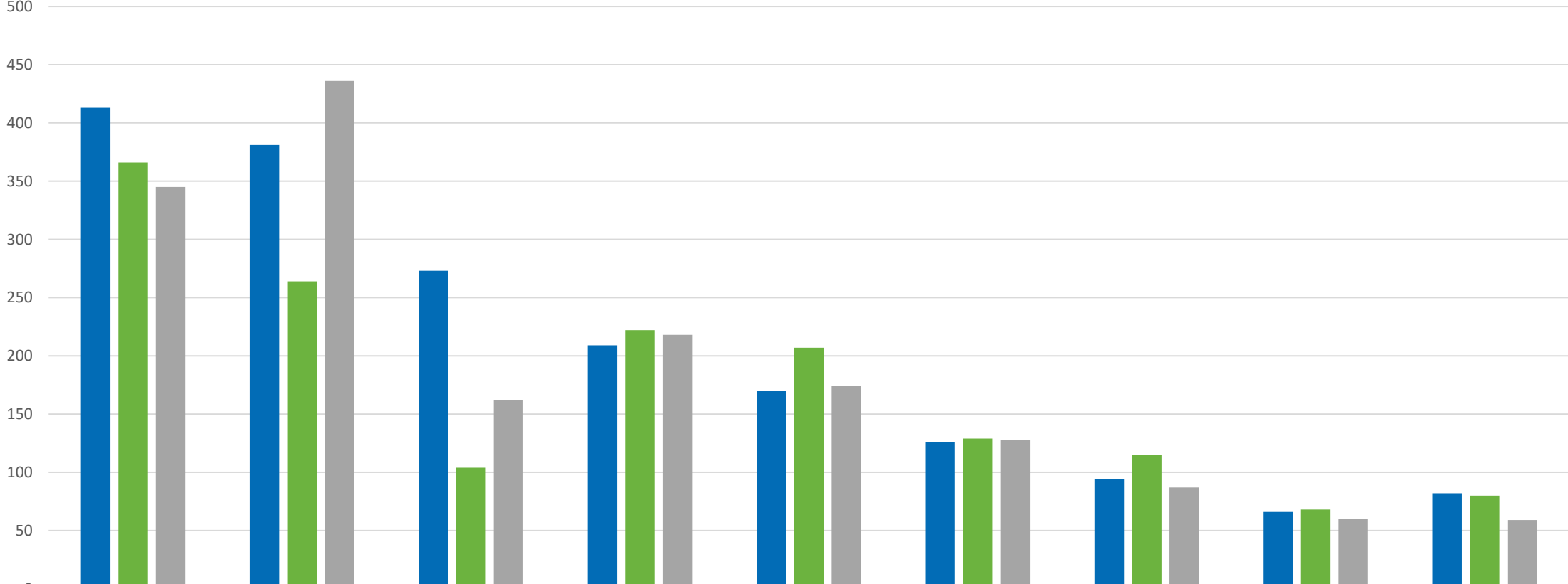
■ JUL ■ AUG ■ SEP

Documented Offenses by Type
Quarter 3 - 2024



■ JULY ■ AUG ■ SEP

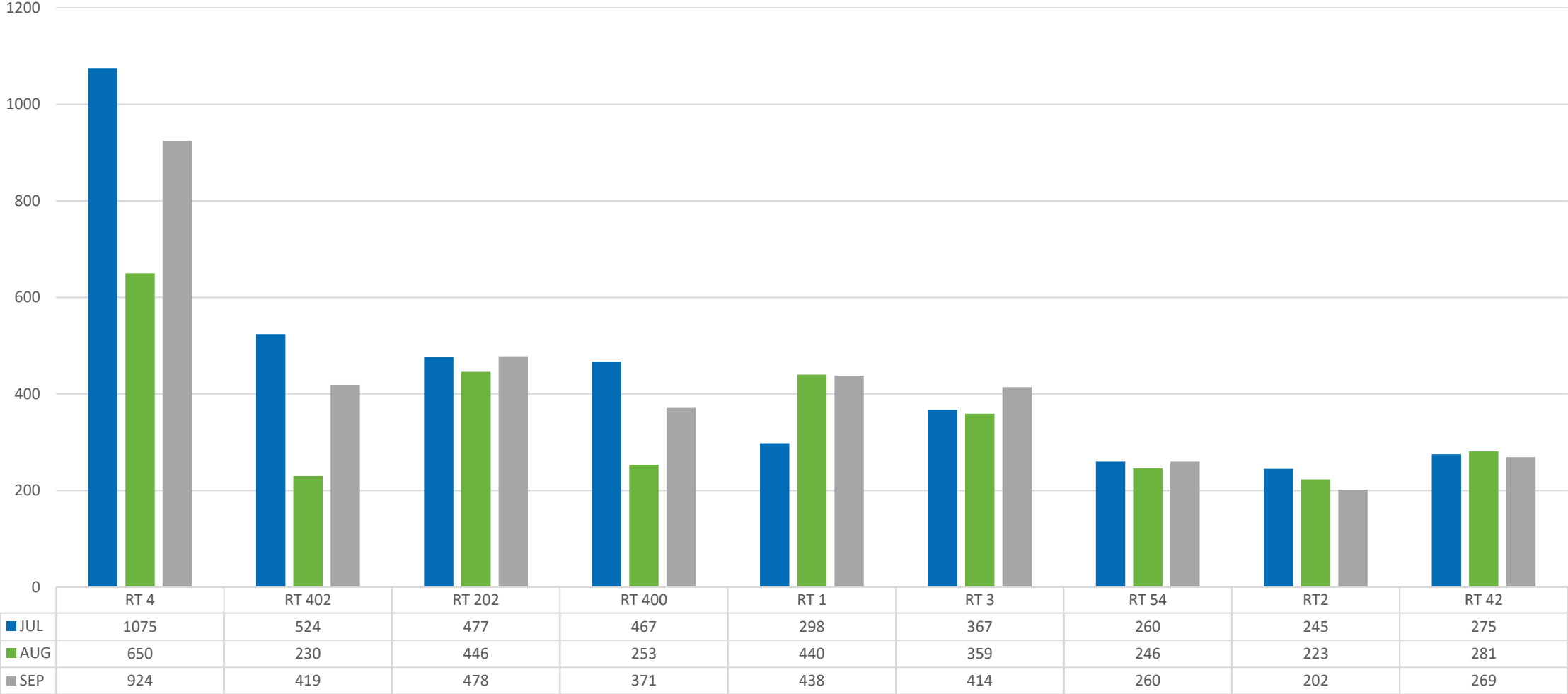
Facility Checks Performed Quarter 3 - 2024



	TDS	SHMTC	Puyallup Sounder	LTC TC	SR512 TC	HQ Bldg 5.	72TC	HQ Bldg 4.	Lakewood Sounder
JUL	413	381	273	209	170	126	94	66	82
AUG	366	264	104	222	207	129	115	68	80
SEP	345	436	162	218	174	128	87	60	59

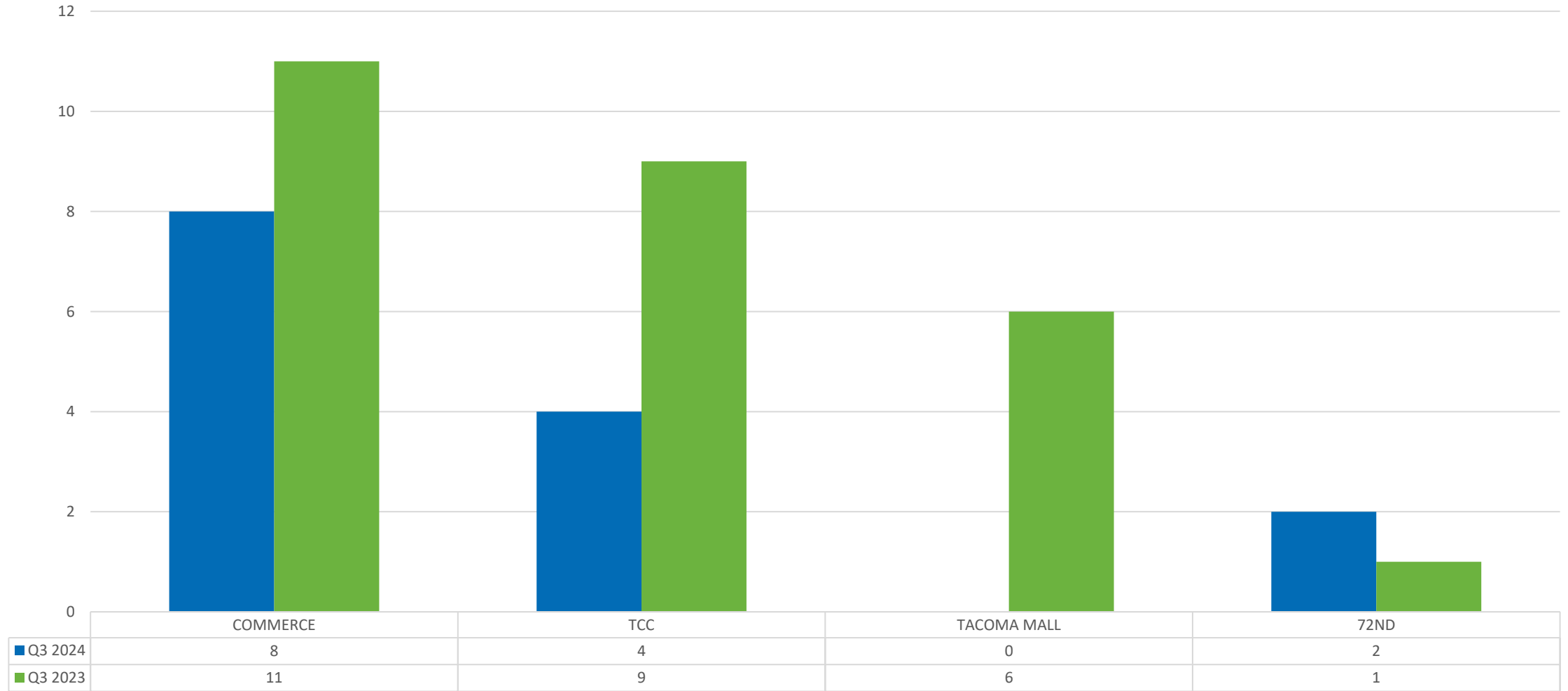
■ JUL ■ AUG ■ SEP

**Bus Checks by Route
Quarter 3 - 2024**



■ JUL ■ AUG ■ SEP

**Security Incidents at Allied Security Staffed TCs
Q3 2024 vs Q3 2023**



■ Q3 2024 ■ Q3 2023