

Virtual Meeting Participation Information:
Dial: 1-253-215-8782 Meeting ID No. 89889710668
Webinar link: <https://us02web.zoom.us/j/89889710668>

Physical Meeting Location:
Pierce Transit Training Center
3720 96th ST SW
Lakewood, WA 98499

Call to Order

Roll Call

Flag Salute and Land Acknowledgement

Presentations

1. Honoring Elizabeth Collins for Operator of the Month for November 2025 Scott Gaines
Asst. Transportation Mgr.

Public Comment

Those wishing to provide comment will be given up to three minutes to comment on transit-related matters regardless of whether it is an agenda item or not. The Chair, at his or her discretion, may reduce the comment time to allow sufficient time for the Board to conduct business.

*To request to speak virtually during public comment, please press the Raise Hand button near the bottom of your Zoom window or press *9 on your phone. If speaking in person, please sign in at the table at the back of the room. Your name or the last four digits of your phone number will be called out when it is your turn to speak. Written comments may also be emailed to Djacobson@piercetransit.org.*

Consent Agenda

(Items listed below were distributed to commissioners in advance for reading and study and are enacted with one motion. Item(s) may be moved to the Action Agenda at the request of a commissioner.)

1. Approval of Vouchers: November 1-30, 2025
2. Approval of Minutes: November 10, 2025, regular board meeting
3. FS 2025-040, A Resolution of the Board of Commissioners of Pierce Transit Authorizing the 2026 State Legislative Priorities as Presented in Exhibit A
4. FS 2025-041, Authorizing the Chief Executive Officer to Execute Sole Source Contract No. E2307 with Power Test, LLC, to Purchase a Transmission Dyno for a Total Contract Spending Authority of \$478,800

Action Agenda

1. FS 2025-042, A Resolution of the Board of Commissioners of Pierce Transit Adopting the Annual Budget for Fiscal Year 2026 with Attendant Wage Adjustments and Approval of 967 Positions as Presented Therein
Chris Schuler
Chief Financial Officer
2. FS 2025-043, Authority to Increase Contract No. 1430 with Via Mobility, LLC, to Provide Continued Multi-Year ADA Paratransit Scheduling and Dispatching Software Services
Cherry Thomas
Specialized Transportation Mgr.
3. Election of Chair and/or Vice Chair Positions
Chair Whalen

Staff Updates

1. CEO's Report
Mike Griffus
Chief Executive Officer

Informational Items

1. Chair Report
Chair Whalen
2. Sound Transit Update
Commissioner Mello
3. Puget Sound Regional Council Transportation Policy Board Update
Commissioner Walker
&
Commissioner Fagundes
4. Committee Chair Reports – no reports
5. Commissioners' Comments
 - Honoring Commissioner Whalen for his Service on the Pierce Transit Board
Commissioner Whalen

Executive Session

RCW 42.30.110 (1)(g) - Review the Performance of a Public Employee

Other Business

1. Formal Action Relating to the Chief Executive Officer's Evaluation

Adjournment

Handouts: Q3 CTAG Report

Pierce Transit does not discriminate on the basis of disability in any of its programs, activities, or services. Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of Pierce Transit should contact the Clerk's Office at 253.581.8066, or Clerks@piercetransit.org as soon as possible but no later than the Thursday preceding the Board meeting.

PIERCE TRANSIT
Board Payments Over \$50,000
Payments From: Nov 1, 2025 to Nov 30, 2025
Cash and Investment Balance: \$258,735,884.01

Payment Numbers CK 00387085 through CK 00387246
Wire Numbers EFT 00021765 through EFT 00022046
Total \$7,268,125.05

Payments in Excess of \$50,000 are as follows:

Operating Fund

	Check	Vendor	Item/Service	Amount
CHK	387111	PUGET SOUND ENERGY	CNG Usage 10/25	54,617.57
CHK	00387119	WA ST DEPT OF LABOR & INDUSTRI	Self Insurance Q3 25	69,579.39
CHK	00387162	US BANK NA	Fuel VP 10/02-11/01/25	67,242.26
CHK	00387171	CITY OF LAKEWOOD	Policing Svcs 10/25	67,285.15
CHK	00387194	ATU LOCAL 758 CORP	Union Dues PP24 2025	62,000.67
CHK	00387219	PIERCE COUNTY	Policing Svcs 10/25	123,527.05
EFT	00021777	CUMMINS INC	Misc Bus parts	50,691.25
EFT	00021804	PETROCARD INC	Diesel usage	121,577.24
EFT	00021838	FIRST TRANSIT INC	ADA Paratransit Svcs 10/25	1,178,976.57
EFT	00021875	THE WW WILLIAMS COMPANY LLC	Misc Bus parts	64,721.91
EFT	00021892	US BANK CORPORATE PAYMENT SYST	Misc operating supplies	71,246.35
EFT	00021893	AWC EMPLOYEE BENEFIT TRUST	Dental Premium 11.25	1,499,875.17
EFT	00021894	ICMA RETIREMENT	Deferred Comp PP23 2025	310,783.19
EFT	00021930	LAKEVIEW LIGHT & POWER CO	PWR 3701 #4 10/04-11/04/25	52,101.30
EFT	00021943	PETROCARD INC	Diesel usage	76,802.36
EFT	00021962	UNITED ENERGY TRADING LLC	CNG Supply 09/25	63,719.02
EFT	00021975	BRIDGESTONE AMERICA	Tire Miles 10/25	87,131.13
EFT	00021987	GILLIG LLC	Misc Bus parts	58,091.81
EFT	00022009	PETROCARD INC	Diesel usage	136,088.97
EFT	00022032	TRAPEZE SOFTWARE GROUP INC	Hosting RidePro 2026	176,850.34
EFT	22042	ZONAR SYSTEMS INC	IT Subscription	136,347.84
EFT	00022043	ICMA RETIREMENT	Deferred Comp PP24 2025	318,064.39
Payments for Fund 1 Total				4,847,320.93

Self Insurance Fund

	Check	Vendor	Item/Service	Amount
CHK	00387119	WA ST DEPT OF LABOR & INDUSTRI	Self Insurance Q3 25	17,027.01
Payments for Fund 4 Total				17,027.01

Capital Fund

	Check	Vendor	Item/Service	Amount
EFT	00021857	NOVA CONTRACTING INC.	Spanaway TC 9/30/25	121,850.00
EFT	00021892	US BANK CORPORATE PAYMENT SYST	New Vehicle Registrations	741.00
EFT	21908	CENTENNIAL CONTRACTORS ENTERPR	Ehnanced Bus SR7 10/03/25	217,951.47
EFT	00021915	DENOVO VENTURES LLC	Subsc Oracle 09/25/25-09/24/26	404,800.42
Payments for Fund 9 Total				745,342.89
Total Payments in Excess of \$50,000.00				5,609,690.83

Pierce Transit
Payment Certification for Nov 30, 2025
Payments Nov 1, 2025 to Nov 30, 2025

Payment Numbers CK 00387085 through CK 00387246
Wire Numbers EFT 00021765 through EFT 00022046

Check Numb	Check Date	Vendor Name	Amount	
CHK	00387085	11/06/2025	AMB TOOLS INC	121.34
CHK	00387086	11/06/2025	AT&T	31.63
CHK	00387087	11/06/2025	CITY OF TACOMA	1,459.40
CHK	00387088	11/06/2025	COMCAST HOLDINGS CORPORATION	163.33
CHK	00387089	11/06/2025	COMCAST HOLDINGS CORPORATION	174.37
CHK	00387090	11/06/2025	SIMON AND COMPANY INC	3,750.00
CHK	00387091	11/06/2025	COURVAL SCHEDULING INC	7,004.00
CHK	00387092	11/06/2025	M2 PROJECT LLC	4,106.73
CHK	00387093	11/06/2025	DM RECYCLING CO INC	3,237.98
CHK	00387094	11/06/2025	EWING IRRIGATION	3,827.83
CHK	00387095	11/06/2025	FIRST RESPONDER OUTFITTERS INC	1,425.21
CHK	00387096	11/06/2025	FRUITLAND MUTUAL WATER COMPANY	379.49
CHK	00387097	11/06/2025	HAROLD LEMAY ENTERPRISES	10,051.50
CHK	00387098	11/06/2025	HOME DEPOT USA INC	97.86
CHK	00387099	11/06/2025	JOHN A DASH & ASSOCIATES INC	385.00
CHK	00387100	11/06/2025	SADLER ENTERPRISES INC	68.50
CHK	00387101	11/06/2025	KELLEY CREATE CO	1,341.31
CHK	00387102	11/06/2025	KIMBERLY SCHULTZ	13.12
CHK	00387103	11/06/2025	KIRK'S AUTOMOTIVE INC	1,370.75
CHK	00387104	11/06/2025	LEMAY MOBILE SHREDDING	430.56
CHK	00387105	11/06/2025	SYNCHRONY BANK	594.15
CHK	00387106	11/06/2025	O'REILLY AUTO ENTERPRISES LLC	269.96
CHK	00387107	11/06/2025	OCCUPATIONAL HEALTH CENTERS OF	238.50
CHK	00387108	11/06/2025	WASHINGTON STATE SCHOOL FOR TH	35.63
CHK	00387109	11/06/2025	OLYMPIC SPORTS & SPINE PLLC	124.00
CHK	00387110	11/06/2025	AMERIDIAN INDUSTRIES LLC	6,643.45
CHK	00387111	11/06/2025	PUGET SOUND ENERGY	54,617.57
CHK	00387112	11/06/2025	RANGER PUBLISHING CO INC	2,080.00
CHK	00387113	11/06/2025	SAFETY VISION	915.02
CHK	00387114	11/06/2025	SCA PACIFIC INC	639.10
CHK	00387115	11/06/2025	SHERWIN-WILLIAMS	64.42
CHK	00387116	11/06/2025	SNAP-ON INDUSTRIAL ICSC	507.50
CHK	00387117	11/06/2025	SM STEMPE ARCHITECTS PLLC	3,778.21
CHK	00387118	11/06/2025	WA ST DEPT OF LABOR & INDUSTRI	114.10
CHK	00387119	11/06/2025	WA ST DEPT OF LABOR & INDUSTRI	86,606.40
CHK	00387120	11/06/2025	WA ST DEPT OF TRANSPORTATION	107.60
CHK	00387121	11/06/2025	WALTER E NELSON CO	1,315.65
CHK	00387122	11/06/2025	WB SPRAGUE CO INC	633.08
CHK	00387123	11/06/2025	WESCO EQUIPMENT	8,158.27
CHK	00387124	11/06/2025	WURTH USA INC	462.42
CHK	00387125	11/13/2025	AMPLIFIED WIRELESS SOLUTIONS I	333.33
CHK	00387126	11/13/2025	ATU LOCAL 758 CORP	2,100.00
CHK	00387127	11/13/2025	BUNCE RENTALS INC	254.54
CHK	00387128	11/13/2025	CITY OF PUYALLUP	37,118.61
CHK	00387129	11/13/2025	CITY OF TACOMA	6,191.36
CHK	00387130	11/13/2025	CITY OF TACOMA	794.50
CHK	00387131	11/13/2025	COLONIAL SUPPLEMENTAL LIFE	2,428.85
CHK	00387132	11/13/2025	COMCAST HOLDINGS CORPORATION	169.37
CHK	00387133	11/13/2025	COMCAST HOLDINGS CORPORATION	157.37
CHK	00387134	11/13/2025	COMMITTEE ON POLITICAL EDUCATI	766.34
CHK	00387135	11/13/2025	DS SERVICES OF AMERICA INC	139.83
CHK	00387136	11/13/2025	DISH NETWORK LLC	126.15
CHK	00387137	11/13/2025	IAM & AW	730.25
CHK	00387138	11/13/2025	INTERNAL REVENUE SERVICE	220.00
CHK	00387139	11/13/2025	LOOMIS ARMORED US LLC	1,495.29
CHK	00387140	11/13/2025	SYNCHRONY BANK	205.93
CHK	00387141	11/13/2025	MICHAEL G MALAIER	2,297.08
CHK	00387142	11/13/2025	NH DEPT OF H&HS	419.50
CHK	00387143	11/13/2025	NORTHWEST IAM BENEFIT TRUST	2,267.98
CHK	00387144	11/13/2025	OCCUPATIONAL HEALTH CENTERS OF	105.00

CHK	00387145	11/13/2025	PEASE CONSTRUCTION INC.	19,849.48
CHK	00387146	11/13/2025	PENINSULA LIGHT COMPANY	269.47
CHK	00387147	11/13/2025	PIERCE COUNTY	6,805.62
CHK	00387148	11/13/2025	PROFESSIONAL PLASTICS INC	8,918.10
CHK	00387149	11/13/2025	PURE FILTRATION PRODUCTS INC	2,588.68
CHK	00387150	11/13/2025	REPUBLIC PARKING NORTHWEST LLC	6,950.74
CHK	00387151	11/13/2025	SPECIALIZED PAVEMENT MARKING L	3,809.33
CHK	00387152	11/13/2025	STREICH BROTHERS INC	386.05
CHK	00387153	11/13/2025	TACOMA PIERCE COUNTY CHAMBER O	160.00
CHK	00387154	11/13/2025	TALENTCLICK WORKFORCE SOLUTION	25,714.00
CHK	00387155	11/13/2025	TERMINIX INTERNATIONAL COMPANY	158.15
CHK	00387156	11/13/2025	TERMINIX INTERNATIONAL COMPANY	165.56
CHK	00387157	11/13/2025	TERRACE MCCLURE	22.86
CHK	00387158	11/13/2025	TK ELEVATOR CORPORATION	825.75
CHK	00387159	11/13/2025	LAIRD PLASTICS INC	399.66
CHK	00387160	11/13/2025	UNITED WAY OF PIERCE COUNTY	1,087.51
CHK	00387161	11/13/2025	VERIZON WIRELESS	2,286.24
CHK	00387162	11/13/2025	US BANK NA	67,242.26
CHK	00387163	11/13/2025	WA ST DEPT OF SOCIAL & HEALTH	162.50
CHK	00387164	11/13/2025	WESCO EQUIPMENT	3,506.49
CHK	00387165	11/13/2025	EDWARD E COLE	137.63
CHK	00387166	11/20/2025	QWEST CORPORATION	100.77
CHK	00387167	11/20/2025	QWEST CORPORATION	86.85
CHK	00387168	11/20/2025	QWEST CORPORATION	913.86
CHK	00387169	11/20/2025	CHRIS HEALEY	70.01
CHK	00387170	11/20/2025	CITY OF FEDERAL WAY	35,070.00
CHK	00387171	11/20/2025	CITY OF LAKEWOOD	67,285.15
CHK	00387172	11/20/2025	CITY OF TACOMA	7,606.99
CHK	00387173	11/20/2025	COMCAST HOLDINGS CORPORATION	177.74
CHK	00387174	11/20/2025	COMCAST HOLDINGS CORPORATION	8,820.34
CHK	00387175	11/20/2025	FIRST RESPONDER OUTFITTERS INC	542.68
CHK	00387176	11/20/2025	GIG HARBOR CHAMBER OF COMMERCE	940.00
CHK	00387177	11/20/2025	HOME DEPOT USA INC	50.52
CHK	00387178	11/20/2025	IOPREDICT INC	723.00
CHK	00387179	11/20/2025	LAKEWOOD WATER DISTRICT	860.40
CHK	00387180	11/20/2025	SYNCHRONY BANK	1,008.89
CHK	00387181	11/20/2025	O'REILLY AUTO ENTERPRISES LLC	9.56
CHK	00387182	11/20/2025	ODP BUSINESS SOLUTIONS LLC	169.54
CHK	00387183	11/20/2025	OLYMPIC SPORTS & SPINE PLLC	124.00
CHK	00387184	11/20/2025	PTBA PETTY CASH	65.12
CHK	00387185	11/20/2025	SHAWN HARRIS	26.40
CHK	00387186	11/20/2025	OD SNIDER & SON INC	699.55
CHK	00387187	11/20/2025	SYRACUSE UNIVERSITY	392.17
CHK	00387188	11/20/2025	TRUVIEW BSI LLC	336.34
CHK	00387189	11/20/2025	UNIVOX MEDIA LLC	1,600.00
CHK	00387190	11/20/2025	WESCO EQUIPMENT	418.27
CHK	00387191	11/20/2025	WURTH USA INC	284.06
CHK	00387192	11/25/2025	ANGELA RUCKER	40.01
CHK	00387193	11/25/2025	AT&T	109.90
CHK	00387194	11/25/2025	ATU LOCAL 758 CORP	62,000.67
CHK	00387195	11/25/2025	BLAKE SCHUYLER	79.50
CHK	00387196	11/25/2025	BUNCE RENTALS INC	93.55
CHK	00387197	11/25/2025	QWEST CORPORATION	4,262.62
CHK	00387198	11/25/2025	CITY OF PUYALLUP	550.50
CHK	00387199	11/25/2025	CITY OF TACOMA	1,430.11
CHK	00387200	11/25/2025	COMCAST HOLDINGS CORPORATION	269.68
CHK	00387201	11/25/2025	COMCAST HOLDINGS CORPORATION	177.74
CHK	00387202	11/25/2025	DYNAMIC COLLECTORS INC	328.24
CHK	00387203	11/25/2025	FEDERAL EXPRESS CORPORATION	56.25
CHK	00387204	11/25/2025	GILCHRIST CHEVROLET BUICK GMC	1,813.05
CHK	00387205	11/25/2025	HILTI INC	2,850.10
CHK	00387206	11/25/2025	HOME DEPOT USA INC	1,290.71
CHK	00387207	11/25/2025	INTERNAL REVENUE SERVICE	220.00
CHK	00387208	11/25/2025	INTERWEST METALS INC	51.75
CHK	00387209	11/25/2025	KIRK'S AUTOMOTIVE INC	4,495.38
CHK	00387210	11/25/2025	SYNCHRONY BANK	758.16
CHK	00387211	11/25/2025	MICHAEL G MALAIER	2,297.08
CHK	00387212	11/25/2025	NH DEPT OF H&HS	419.50
CHK	00387213	11/25/2025	NORTHWEST HANDLING SYSTEMS	125.51
CHK	00387214	11/25/2025	O'REILLY AUTO ENTERPRISES LLC	377.66
CHK	00387215	11/25/2025	OCCUPATIONAL HEALTH CENTERS OF	105.00

CHK	00387216	11/25/2025	OLYMPIC SPORTS & SPINE PLLC	372.00
CHK	00387217	11/25/2025	PARKLAND LIGHT & WATER CO	390.36
CHK	00387218	11/25/2025	PENINSULA LIGHT COMPANY	103.72
CHK	00387219	11/25/2025	PIERCE COUNTY	123,527.05
CHK	00387220	11/25/2025	PIERCE COUNTY	3,804.04
CHK	00387221	11/25/2025	PUGET SOUND ENERGY	452.86
CHK	00387222	11/25/2025	RAINIER LIGHTING & ELECTRICAL	179.29
CHK	00387223	11/25/2025	SHERWIN-WILLIAMS	1,257.42
CHK	00387224	11/25/2025	SMITH FIRE SYSTEMS INC	765.99
CHK	00387225	11/25/2025	OD SNIDER & SON INC	543.15
CHK	00387226	11/25/2025	TACOMA MALL PARTNERSHIP	5,436.56
CHK	00387227	11/25/2025	TERRACE MCCLURE	22.86
CHK	00387228	11/25/2025	UNITED WAY OF PIERCE COUNTY	1,037.51
CHK	00387229	11/25/2025	VERIZON WIRELESS	1,524.37
CHK	00387230	11/25/2025	VERIZON WIRELESS	1,340.27
CHK	00387231	11/25/2025	VERIZON WIRELESS	561.31
CHK	00387232	11/25/2025	VERIZON WIRELESS	561.31
CHK	00387233	11/25/2025	VERIZON WIRELESS	581.67
CHK	00387234	11/25/2025	VERIZON WIRELESS	591.31
CHK	00387235	11/25/2025	VERIZON WIRELESS	756.31
CHK	00387236	11/25/2025	VERIZON WIRELESS	589.53
CHK	00387237	11/25/2025	VERIZON WIRELESS	561.31
CHK	00387238	11/25/2025	VERIZON WIRELESS	1,458.64
CHK	00387239	11/25/2025	VERIZON WIRELESS	2,339.63
CHK	00387240	11/25/2025	VERIZON WIRELESS	561.18
CHK	00387241	11/25/2025	VERIZON WIRELESS	1,243.58
CHK	00387242	11/25/2025	VERIZON WIRELESS	4,512.94
CHK	00387243	11/25/2025	VERIZON WIRELESS	235.86
CHK	00387244	11/25/2025	WA ST DEPT OF SOCIAL & HEALTH	162.50
CHK	00387245	11/25/2025	WALTER E NELSON CO	1,315.65
CHK	00387246	11/25/2025	WHITNEY FENDER	79.50
EFT	00021765	11/06/2025	AARON'S INDUSTRIAL LLC	3,613.50
EFT	00021766	11/06/2025	ABA CLEANING SERVICES LLC	32,000.00
EFT	00021767	11/06/2025	AIRGAS INC	427.62
EFT	00021768	11/06/2025	ALL STARZ STAFFING AND CONSULT	1,321.20
EFT	00021769	11/06/2025	AMAZON CAPITAL SERVICES INC	9,088.25
EFT	00021770	11/06/2025	ATWORK! COMMERCIAL ENTERPRISES	11,788.21
EFT	00021771	11/06/2025	CONTINENTAL BATTERY COMPANY	13,820.74
EFT	00021772	11/06/2025	BRAUN CORPORATION	376.34
EFT	00021773	11/06/2025	CASCADE FRICTION MATERIALS	27,745.20
EFT	00021774	11/06/2025	CENTENNIAL CONTRACTORS ENTERPR	49,601.63
EFT	00021775	11/06/2025	CINTAS CORPORATION NO 2	672.15
EFT	00021776	11/06/2025	COMMERCIAL BRAKE & CLUTCH	3,791.68
EFT	00021777	11/06/2025	CUMMINS INC	50,691.25
EFT	00021778	11/06/2025	CYBERSOURCE CORPORATION	287.40
EFT	00021779	11/06/2025	DANIEL GUY	359.20
EFT	00021780	11/06/2025	GORDON TRUCK CENTERS INC	6,495.90
EFT	00021781	11/06/2025	FSX INC	2,793.24
EFT	00021782	11/06/2025	GENES TOWING CORP	4,381.39
EFT	00021783	11/06/2025	GILLIG LLC	9,596.05
EFT	00021784	11/06/2025	GRAINGER	2,673.44
EFT	00021785	11/06/2025	GROENEVELD LUBRICATION SOLUTIO	551.43
EFT	00021786	11/06/2025	HUITT-ZOLLARS INC	1,117.91
EFT	00021787	11/06/2025	MOTION INDUSTRIES, INC.	6,533.81
EFT	00021788	11/06/2025	JAJ ENTERPRISES LLC	3,817.00
EFT	00021789	11/06/2025	KIEL NA LLC	103.51
EFT	00021790	11/06/2025	LARSCO INC	566.48
EFT	00021791	11/06/2025	LUMINATOR TECHNOLOGY GROUP GLO	2,807.57
EFT	00021792	11/06/2025	LYNN STEHR	1,246.72
EFT	00021793	11/06/2025	MALLORY SAFETY & SUPPLY LLC	4,624.20
EFT	00021794	11/06/2025	MARISA TETREAU	242.37
EFT	00021795	11/06/2025	MCGUIRE BEARING CO	245.11
EFT	00021796	11/06/2025	MCMMASTER-CARR SUPPLY	123.77
EFT	00021797	11/06/2025	DB PRINTING LLC	83.61
EFT	00021798	11/06/2025	MOHAWK MFG & SUPPLY	460.19
EFT	00021799	11/06/2025	MUNCIE RECLAMATION & SUPPLY CO	5,967.00
EFT	00021800	11/06/2025	NAVIA BENEFIT SOLUTIONS	1,333.00
EFT	00021801	11/06/2025	NEOPART TRANSIT LLC	10,335.79
EFT	00021802	11/06/2025	OLYMPIC HOLDINGS STG LLC	711.75
EFT	00021803	11/06/2025	PEAK INDUSTRIAL INC	2,766.15
EFT	00021804	11/06/2025	PETROCARD INC	121,577.24

EFT	00021805	11/06/2025	PURCELL TIRE & RUBBER COMPANY	579.23
EFT	00021806	11/06/2025	QUALITY BUSINESS SYSTEMS INC	679.22
EFT	00021807	11/06/2025	ROMAINE ELECTRIC CORP	6,589.67
EFT	00021808	11/06/2025	RS AMERICAS INC	434.37
EFT	00021809	11/06/2025	SEATTLE AUTOMOTIVE DISTRIBUTIN	1,372.13
EFT	00021810	11/06/2025	SOUND TRANSIT SMART CARD CENTR	19,790.73
EFT	00021811	11/06/2025	STANDARD PARTS CORP	2,315.07
EFT	00021812	11/06/2025	STAPLES INC	1,658.26
EFT	00021813	11/06/2025	UNIVERSAL AUTO GROUP 1	8,747.10
EFT	00021814	11/06/2025	TACOMA SCREW PRODUCTS INC	2,539.62
EFT	00021815	11/06/2025	TERRYBERRY COMPANY LLC	268.71
EFT	00021816	11/06/2025	THE WW WILLIAMS COMPANY LLC	27,183.68
EFT	00021817	11/06/2025	TITUS-WILL FORD SALES INC	2,172.44
EFT	00021818	11/06/2025	THE AFTERMARKET PARTS CO LLC	27,786.35
EFT	00021819	11/06/2025	ULINE INC	557.26
EFT	00021820	11/06/2025	UNITED PARCEL SERVICE INC	230.00
EFT	00021821	11/06/2025	UNITED SITE SERVICES OF NEVADA	1,796.38
EFT	00021822	11/06/2025	WAXIE SANITARY SUPPLY	1,192.76
EFT	00021823	11/06/2025	DOBBS HEAVY DUTY HOLDINGS LLC	47,024.00
EFT	00021824	11/06/2025	WORLDPAC INC	1,902.02
EFT	00021825	11/06/2025	XPO LOGISTICS FREIGHT INC	386.19
EFT	00021826	11/13/2025	AMAZON CAPITAL SERVICES INC	2,638.78
EFT	00021827	11/13/2025	ANTONIO MCDONALD	303.20
EFT	00021828	11/13/2025	BURT TALCOTT	284.00
EFT	00021829	11/13/2025	CENTRAL PUGET SOUND REGIONAL T	4,155.51
EFT	00021830	11/13/2025	CINTAS CORPORATION NO 2	202.56
EFT	00021831	11/13/2025	COGENT COMMUNICATIONS INC	3,850.41
EFT	00021832	11/13/2025	CUMMINS INC	3,870.43
EFT	00021833	11/13/2025	DAVID OROZCO #1989 MX	284.00
EFT	00021834	11/13/2025	DENOVO VENTURES LLC	1,680.52
EFT	00021835	11/13/2025	DRUG FREE BUSINESS	2,322.00
EFT	00021836	11/13/2025	DYLAN ENDAYA	79.50
EFT	00021837	11/13/2025	ECOLUBE RECOVERY LLC	176.00
EFT	00021838	11/13/2025	FIRST TRANSIT INC	1,178,976.57
EFT	00021839	11/13/2025	FSX INC	576.92
EFT	00021840	11/13/2025	GALLS LLC	647.26
EFT	00021841	11/13/2025	GILLIG LLC	12,907.45
EFT	00021842	11/13/2025	GORDON THOMAS HONEYWELL	6,850.00
EFT	00021843	11/13/2025	GRAINGER	3,991.00
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EFT	00021856	11/13/2025	NORTHWEST PUMP & EQUIPMENT CO	13,284.43
EFT	00021857	11/13/2025	NOVA CONTRACTING INC.	121,850.00
EFT	00021858	11/13/2025	AMERIDIAN INDUSTRIES LLC	154.60
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EFT	00021860	11/13/2025	PRINT NW	328.08
EFT	00021861	11/13/2025	QUADIENT FINANCE USA INC	3,190.59
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EFT	00021878	11/13/2025	THE AFTERMARKET PARTS CO LLC	16,900.07
EFT	00021879	11/13/2025	QUEBEC INC	605.55
EFT	00021880	11/13/2025	ULINE INC	275.53
EFT	00021881	11/13/2025	UNITED PARCEL SERVICE INC	52.05
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EFT	00021885	11/13/2025	VIA TRANSPORTATION INC	13,232.00
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EFT	00021887	11/13/2025	DOBBS HEAVY DUTY HOLDINGS LLC	2,445.47
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EFT	00021892	11/17/2025	US BANK CORPORATE PAYMENT SYST	71,987.35
EFT	00021893	11/18/2025	AWC EMPLOYEE BENEFIT TRUST	1,499,875.17
EFT	00021894	11/18/2025	ICMA RETIREMENT	310,783.19
EFT	00021895	11/18/2025	NAVIA BENEFIT SOLUTIONS	18,702.80
EFT	00021896	11/18/2025	TACOMA EMPLOYEES RETIREMENT SY	20,261.23
EFT	00021897	11/18/2025	WA ST CHILD SUPPORT REGISTRY	6,117.63
EFT	00021898	11/19/2025	WA ST DEPT OF REVENUE	8,581.63
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EFT	00021909	11/20/2025	CHEVRON PRODUCTS CO	20,288.25
EFT	00021910	11/20/2025	CINTAS CORPORATION NO 2	6,876.85
EFT	00021911	11/20/2025	CLEVER DEVICES LTD	49,268.65
EFT	00021912	11/20/2025	COMMERCIAL BRAKE & CLUTCH	109.62
EFT	00021913	11/20/2025	CONFLICT MANAGEMENT STRATEGIES	595.00
EFT	00021914	11/20/2025	CUMMINS INC	21,656.24
EFT	00021915	11/20/2025	DENOVO VENTURES LLC	404,800.42
EFT	00021916	11/20/2025	DKS ASSOCIATES	793.53
EFT	00021917	11/20/2025	EASTER SEALS WASHINGTON	3,312.00
EFT	00021918	11/20/2025	FLAGS-A-FLYING	244.76
EFT	00021919	11/20/2025	GALLS LLC	5,951.92
EFT	00021920	11/20/2025	GENES TOWING CORP	5,882.93
EFT	00021921	11/20/2025	SPX CORPORATION	3,942.98
EFT	00021922	11/20/2025	GILLIG LLC	35,995.15
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EFT	00021927	11/20/2025	JAJ ENTERPRISES LLC	1,705.45
EFT	00021928	11/20/2025	K & L GATES	1,089.62
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EFT	00021933	11/20/2025	LEVEL 3 FINANCING INC	4,386.52
EFT	00021934	11/20/2025	MCMASTER-CARR SUPPLY	66.04
EFT	00021935	11/20/2025	DB PRINTING LLC	263.11
EFT	00021936	11/20/2025	MOHAWK MFG & SUPPLY	4,690.56
EFT	00021937	11/20/2025	MOOD MEDIA NORTH AMERICA HOLDI	128.49
EFT	00021938	11/20/2025	MUNCIE RECLAMATION & SUPPLY CO	1,809.93
EFT	00021939	11/20/2025	NEOPART TRANSIT LLC	35.10
EFT	00021940	11/20/2025	NORTHWEST EQUIPMENT GROUP LLC	9.96
EFT	00021941	11/20/2025	OUTFITTER SATELLITE INC	104.10
EFT	00021942	11/20/2025	PEAK INDUSTRIAL INC	1,170.72
EFT	00021943	11/20/2025	PETROCARD INC	76,802.36
EFT	00021944	11/20/2025	REXEL USA INC	394.36
EFT	00021945	11/20/2025	PURCELL TIRE & RUBBER COMPANY	554.50

EFT	00021946	11/20/2025	ROMAINE ELECTRIC CORP	3,506.42
EFT	00021947	11/20/2025	ROBERT SYLVIA	113.94
EFT	00021948	11/20/2025	SEATTLE AUTOMOTIVE DISTRIBUTIN	448.34
EFT	00021949	11/20/2025	SMARTDRAW SOFTWARE LLC	4,398.50
EFT	00021950	11/20/2025	SOUND TRANSIT SMART CARD CENTR	10,859.00
EFT	00021951	11/20/2025	STANDARD PARTS CORP	522.12
EFT	00021952	11/20/2025	STAPLES INC	1,413.83
EFT	00021953	11/20/2025	SURVEYMONKEY INC	7,721.20
EFT	00021954	11/20/2025	TACOMA SCREW PRODUCTS INC	2,698.54
EFT	00021955	11/20/2025	TERRYBERRY COMPANY LLC	81.08
EFT	00021956	11/20/2025	SIJ HOLDINGS LLC	432.95
EFT	00021957	11/20/2025	THE WW WILLIAMS COMPANY LLC	18,237.14
EFT	00021958	11/20/2025	TIFFANY WILLIAMS	1,353.73
EFT	00021959	11/20/2025	THE AFTERMARKET PARTS CO LLC	39,233.82
EFT	00021960	11/20/2025	TWO BUSY TO COOK CATERING LLC	2,093.19
EFT	00021961	11/20/2025	ULINE INC	870.75
EFT	00021962	11/20/2025	UNITED ENERGY TRADING LLC	63,719.02
EFT	00021963	11/20/2025	UNITED PARCEL SERVICE INC	7.55
EFT	00021964	11/20/2025	UNITED RENTALS (NORTH AMERICA)	2,699.65
EFT	00021965	11/20/2025	WA ST AUDITOR'S OFFICE	973.00
EFT	00021966	11/20/2025	WARD RODGERS	165.00
EFT	00021967	11/20/2025	DOBBS HEAVY DUTY HOLDINGS LLC	27,341.21
EFT	00021968	11/20/2025	WORLDPAK INC	1,730.42
EFT	00021969	11/25/2025	AIRGAS INC	1,218.80
EFT	00021970	11/25/2025	ALL STARZ STAFFING AND CONSULT	2,378.16
EFT	00021971	11/25/2025	AMAZON CAPITAL SERVICES INC	3,048.14
EFT	00021972	11/25/2025	ANIXTER INC	1,634.75
EFT	00021973	11/25/2025	B & G MACHINE	630.76
EFT	00021974	11/25/2025	CONTINENTAL BATTERY COMPANY	4,787.48
EFT	00021975	11/25/2025	BRIDGESTONE AMERICA	87,131.13
EFT	00021976	11/25/2025	PRECARE INC	2,632.02
EFT	00021977	11/25/2025	CABBROS CLEANING SERVICE LLC	17,256.89
EFT	00021978	11/25/2025	CALVIN PACHECO	227.87
EFT	00021979	11/25/2025	CASCADE FRICTION MATERIALS	2,610.43
EFT	00021980	11/25/2025	CENTENNIAL CONTRACTORS ENTERPR	0.08
EFT	00021981	11/25/2025	CENTRAL PUGET SOUND REGIONAL T	11,153.75
EFT	00021982	11/25/2025	CINTAS CORPORATION NO 2	7,537.15
EFT	00021983	11/25/2025	CUMMINS INC	35,141.44
EFT	00021984	11/25/2025	TRUCKPRO HOLDING CORPORTATION	1,888.79
EFT	00021985	11/25/2025	FSX INC	576.92
EFT	00021986	11/25/2025	GENES TOWING CORP	2,324.04
EFT	00021987	11/25/2025	GILLIG LLC	58,091.81
EFT	00021988	11/25/2025	GLEN JOHNSON	36.32
EFT	00021989	11/25/2025	GRAINGER	10,098.35
EFT	00021990	11/25/2025	HEIDI SOULE	401.62
EFT	00021991	11/25/2025	MOTION INDUSTRIES, INC.	2,156.70
EFT	00021992	11/25/2025	INFOJINI INC	15,373.60
EFT	00021993	11/25/2025	JAJ ENTERPRISES LLC	1,705.45
EFT	00021994	11/25/2025	RONALD E JENSEN & JAMES W JENS	21,182.19
EFT	00021995	11/25/2025	K & L GATES	1,175.92
EFT	00021996	11/25/2025	KEYCAFE US INC	708.00
EFT	00021997	11/25/2025	LARSCO INC	1,820.59
EFT	00021998	11/25/2025	LARSEN SIGN COMPANY	3,650.93
EFT	00021999	11/25/2025	LINDA SHILLEY	331.58
EFT	00022000	11/25/2025	MALLORY SAFETY & SUPPLY LLC	6,591.68
EFT	00022001	11/25/2025	MCMaster-CARR SUPPLY	507.51
EFT	00022002	11/25/2025	MOHAWK MFG & SUPPLY	1,187.31
EFT	00022003	11/25/2025	MUNCIE RECLAMATION & SUPPLY CO	1,060.67
EFT	00022004	11/25/2025	NEOPART TRANSIT LLC	32,744.92
EFT	00022005	11/25/2025	OLYMPIC HOLDINGS STG LLC	2,755.27
EFT	00022006	11/25/2025	PACIFICA LAW GROUP LLP	914.40
EFT	00022007	11/25/2025	PATRICK BLACK	79.50
EFT	00022008	11/25/2025	PEAK INDUSTRIAL INC	1,194.61
EFT	00022009	11/25/2025	PETROCARD INC	136,088.97
EFT	00022010	11/25/2025	REXEL USA INC	121.39
EFT	00022011	11/25/2025	PURCELL TIRE & RUBBER COMPANY	105.00
EFT	00022012	11/25/2025	ROMAINE ELECTRIC CORP	494.48
EFT	00022013	11/25/2025	SHUMAN LLC	165.00
EFT	00022014	11/25/2025	RICHARD FRENCH	400.00
EFT	00022015	11/25/2025	ROBBLEE'S TOTAL SECURITY INC	656.29

EFT	00022016	11/25/2025	RUSSELL LOWE	232.35
EFT	00022017	11/25/2025	SCHETKY NORTHWEST SALES INC	33.01
EFT	00022018	11/25/2025	SEATTLE AUTOMOTIVE DISTRIBUTIN	226.93
EFT	00022019	11/25/2025	SNAP-ON INDUSTRIAL ICSC	1,734.16
EFT	00022020	11/25/2025	SOUND TRANSIT SMART CARD CENTR	14,761.28
EFT	00022021	11/25/2025	STANDARD PARTS CORP	279.38
EFT	00022022	11/25/2025	STAPLES INC	1,478.31
EFT	00022023	11/25/2025	STERICYCLE INC	28.49
EFT	00022024	11/25/2025	UNIVERSAL AUTO GROUP 1	1,547.10
EFT	00022025	11/25/2025	TACOMA SCREW PRODUCTS INC	1,583.23
EFT	00022026	11/25/2025	TALALELEI BROWN	200.00
EFT	00022027	11/25/2025	TERRYBERRY COMPANY LLC	118.04
EFT	00022028	11/25/2025	TESSCO INCORPORATED	312.64
EFT	00022029	11/25/2025	THE WW WILLIAMS COMPANY LLC	8,807.05
EFT	00022030	11/25/2025	TITUS-WILL FORD SALES INC	1,359.15
EFT	00022031	11/25/2025	THE AFTERMARKET PARTS CO LLC	14,576.30
EFT	00022032	11/25/2025	TRAPEZE SOFTWARE GROUP INC	176,850.34
EFT	00022033	11/25/2025	TRISTAR CLAIMS MANAGEMENT SERV	7,691.67
EFT	00022034	11/25/2025	ULINE INC	126.73
EFT	00022035	11/25/2025	UNITED PARCEL SERVICE INC	6.18
EFT	00022036	11/25/2025	UNITED RENTALS (NORTH AMERICA)	523.93
EFT	00022037	11/25/2025	UNITED SITE SERVICES OF NEVADA	219.28
EFT	00022038	11/25/2025	WAXIE SANITARY SUPPLY	2,614.86
EFT	00022039	11/25/2025	DOBBS HEAVY DUTY HOLDINGS LLC	3,573.80
EFT	00022040	11/25/2025	WORLDPAC INC	1,894.74
EFT	00022041	11/25/2025	ZAYO GROUP HOLDINGS INC	2,070.52
EFT	00022042	11/25/2025	ZONAR SYSTEMS INC	136,347.84
EFT	00022043	11/26/2025	ICMA RETIREMENT	318,064.39
EFT	00022044	11/26/2025	NAVIA BENEFIT SOLUTIONS	18,858.42
EFT	00022045	11/26/2025	TACOMA EMPLOYEES RETIREMENT SY	20,287.53
EFT	00022046	11/26/2025	WA ST CHILD SUPPORT REGISTRY	6,117.63
Total Payments				<u><u>\$7,268,125.05</u></u>

**PIERCE TRANSIT
BOARD OF COMMISSIONERS
REGULAR BOARD MEETING MINUTES**

November 10, 2025

CALL TO ORDER

Chair Whalen called the regular board meeting to order at 4:07 p.m.

ROLL CALL

Commissioners present:

Olgy Diaz, City of Tacoma Councilmember
Doug Fagundes, City of Fife Councilmember
(representing Fife/Milton/Edgewood/Pacific/Auburn/Ruston/Steilacoom)
John Hines, City of Tacoma Councilmember
Ryan Mello, Pierce County Executive
Shannon Reynolds, City of Fircrest Mayor *(representing Fircrest, University Place, and Gig Harbor)*
Kristina Walker, City of Tacoma Councilmember
Jason Whalen, Chair, City of Lakewood Mayor

Commissioners excused:

Rosie Ayala, Vice Chair, Pierce County Council
John Hoheusle, President of ATU 758, Represents IAM and ATU
Jim Kastama, City of Puyallup Mayor *(Mayor of the City of Puyallup)*

Staff present:

Mike Griffus Chief Executive Officer
Deanne Jacobson, Clerk of the Board
Mona Sullivan, Deputy Clerk of the Board
Abe Weill, K&L Gates Counsel

LAND ACKNOWLEDGMENT AND FLAG SALUTE

Chair Whalen led attendees in the land acknowledgment, followed by the flag salute.

OPENING REMARKS AND HOUSEKEEPING ITEMS

Chair Whalen welcomed board members, staff, and citizens to the meeting and provided attendees with instructions for meeting participation.

PRESENTATIONS

1. Honoring Brent Feiker for Operator of the Month for October 2025

Assistant Transportation Manager Katharine Hawkins honored Brent Feiker for being selected Operator of the Month for October 2025. She reported that Mr. Feiker has

been an operator since 2016. She highlighted his attributes and contributions that supported receipt of the award and read aloud customer comments received from the public that demonstrated the compassion, professionalism, and kindness that Mr. Feiker provides to Pierce Transit customers.

Mr. Feiker expressed his gratitude for receiving the award and he noted that he enjoys his job and serving the community.

On behalf of the Board, Chair Whalen congratulated Mr. Feiker for his accomplishment and expressed appreciation for his service to the community.

2. 2026 State Legislative Priorities

Hanna Jones, Consultant with Gordon Thomas Honeywell, and Pierce Transit Government Relations Administrator Kurt Kohlwes provided an overview of the 2026 State Legislation Session and provided an overview of Pierce Transit's 2026 legislative agenda. The following highlights were provided:

- No change in the political makeup is expected in 2026
- No additional revenue anticipated for transit
- There is a significant shortfall of nearly half a billion dollars in the state operating budget
- The Transportation budget appears to be healthier than the operating budget
- No new transportation projects will be considered until 2027
- The legislature continues to focus on safety

There was a short question and answer period about whether there is support at the legislature level to increase the sales tax collection authority level above 0.9 percent, with staff indicating that they are engaged in conversations with the agency's representatives on this matter.

The Board did not recommend any changes to the proposed legislative agenda. The Board will consider adoption of the legislative agenda at their December 8th board meeting.

PUBLIC HEARING

Chief Financial Officer Chris Schuler provided an overview of the proposed 2026 Budget. He reported that the budget has been reviewed by the Community Transportation Advisory Group and the budget is scheduled for adoption in December

Mr. Schuler reviewed the services that the budget will support in 2026, reporting that there will be an increase of fixed route service, which will increase service levels above pre-pandemic levels. He provided an overview of the service increase that will go into effect in March 2026, which will extend Stream Community Line to Commerce Street and provide 15-minute frequency on Routes 1 and 3 from 6:00 a.m. to 7:00 p.m. and allow for special event service. He reviewed operating revenues expected for 2026 and staffing levels for 2026, noting that staffing positions will be reduced in 2026 by removing unfilled operator positions.

Mr. Schuler reviewed the capital budget, noting that there are 70 capital projects. He provided an overview of the new capital projects that were added to the budget, including major capital projects over \$5 million. He reviewed the grant monies that are on hold by the federal government, noting that staff will keep the Board informed about these projects.

Mr. Schuler reviewed the six-year forecast 2026-2031 and reported that beginning in 2027 the agency will need to use reserve funds to maintain the current level of service that the agency will operate at in 2026.

A short question and answer period ensued about the overall financial health of the agency beginning in 2027 and the use of reserve funds to sustain current level of service.

After providing instructions for participation, Chair Whalen opened the public hearing at 5:13 p.m. No public comments were provided, and the public hearing was closed at 5:13 p.m.

PUBLIC COMMENT

After providing instructions for participation, Chair Whalen opened the public comment period. No comments were provided and the public comment period was closed.

CONSENT AGENDA

(Items listed below were distributed to Commissioners in advance for reading and study and are enacted with one motion. Item(s) may be moved to the Action Agenda at the request of a commissioner.)

Commissioners Walker and Fagundes **moved** and seconded to approve the consent agenda as presented.

Motion **carried**, 7-0.

1. Approval of Vouchers, October 1-31, 2025
Operating Fund #10
Self-Insurance Fund #40
Capital Fund #90
Payment Nos. 386849 through 387084
Wire Nos. 21438 through 21764
Total \$8,764,254.54
2. Approval of Minutes: October 13, 2025, regular meeting
3. 2025 Q3 Sole Source and Contracts Executed Over \$100,000 Report
4. FS 2025-039, Authorized the Chief Executive Officer to enter into and execute a multi-year contract with Drug Free Business, Contract No. E2306, to provide drug and alcohol collection, testing and laboratory analysis, as well as medical review officer (MRO) services for a total contract spending authority amount of \$375,000.

ACTION AGENDA

There were no action agenda items.

STAFF UPDATES

1. CEO's Report

CEO Mike Griffus reported on the following:

- Agency staff continues to engage with its partners around the Sound Transit Tacoma Link Extension and the work underway to extend that service from Federal Way to Tacoma. Options are being discussed around the stop at Portland Avenue, Tacoma Dome Station, and Fife.
- Pierce Transit was the recipient of Environmental Steward award from the Tacoma/Pierce County Chamber of Commerce for sustainability efforts for nearly a half century.
- As a former Marine, wished the United States Marine Corps a happy 250th birthday and extended a heartfelt thanks to all employees and community members who served in the armed forces in honor of Veterans Day.

INFORMATIONAL BOARD ITEMS

1. Chair's Report

Chair Whalen reported on the following:

- The November 20, 2025, Executive Finance Committee meeting will be cancelled. The next Executive Finance Committee meeting is scheduled for January 15, 2026.
- Announced that since he did not run for re-election for Lakewood City Council, December 8th will be his last Pierce Transit Board meeting, so the Board should expect to see the Chair/Vice Chair elections on next month's agenda.

2. Sound Transit Update

Commissioner Mello reported on the following:

- The Sound Transit Board will hold a retreat to work on rolling out the Link realignment in an affordable manner. They are focusing on the spine/service route to Tacoma, which is fairing better in costs than some of the other routes. The focus is delivering an affordable plan to implement all the projects that encompass ST3.
- The Pierce County delegation of Sound Transit board members have been working closely with Pierce Transit and Sound Transit staff to ensure that

service is integrated between bus and Link services in Federal Way and Tacoma in the future.

- The Federal Way Link Extension is scheduled to open December 6, 2025. Stay tuned for opening ceremony information.

3. Puget Sound Regional Council Transportation Policy Board (TPB) Update

Commissioner Walker reported on the following:

- The TPB is working on the Regional Transportation Plan (RTP) and Financial Plan.
- The TPB is accepting public comment on the RTP and Financial Plan at their November 20, 2025, meeting
- Reviewed the work that is underway that focuses on climate
- She is participating on an ad hoc committee that could change the makeup of PSRC committees.

4. Committee Chair Reports

No reports.

5. Commissioners' Comments

Commissioner Walker provided an update on the Regional Fare Forum that she is participating in, reporting that work is underway to better coordinate fares regionally. The members are focused on the rider experience and how riders find fare information. She reported that there could be alignment in fare rates and there are exploration discussions about fare capping. She noted that she sent a recap of the Fare Forum outcomes to the full Board.

EXECUTIVE SESSION

At 5:30 p.m., Chair Whalen recessed the meeting into executive session until approximately 6:15 p.m. for purposes of reviewing the performance of a public employee, pursuant to RCW 42.30.110(1)(g). He advised that there may be action taken when the Board returns to open session.

At 6:15 p.m., the executive session was extended to 6:30 p.m. [The extension was announced to attendees.]

At 6:30 p.m., the executive session was extended to 6:40 p.m. [The extension was announced to attendees.]

At 6:40 p.m., the executive session was extended to 6:45 p.m. [The extension was announced to attendees.]

At 6:45 p.m., the executive session was extended to 6:50 p.m. [The extension was announced to attendees.]

RECONVENE/ADJOURNMENT

At 6:50 p.m. Chair Whalen reconvened the meeting back to open session and subsequently adjourned the meeting.

Deanne Jacobson
Clerk of the Board

Jason Whalen, Chair
Board of Commissioners

TITLE: A Resolution of the Board of Commissioners of Pierce Transit Adopting the 2026 State Legislative Priorities

DIVISION: Executive

SUBMITTED BY: Curt Kohlwes, Government Relations Administrator

RELATED ACTION: N/A

ATTACHMENTS:

RELATION TO STRATEGIC PLAN: Customer

Proposed Resolution
Exhibit A, 2026 State Legislative Priorities

BUDGET INFORMATION: N/A

BACKGROUND:

Pierce Transit works diligently to build and maintain strategic partnerships with the Washington State Executive branch, the State Legislative delegation, various State government agencies, their staffs, and various local and state advocacy organizations. Pierce Transit aims to remain a key influencer in the national, state, regional and local discussion for excellence in public transportation delivery and customer experience.

Staff seeks adoption of the proposed 2026 State Legislative Priorities, directing Pierce Transit staff and consultants to continue communicating issues that impact the agency throughout the coming fiscal year. As Pierce Transit's state priorities evolve and advance, staff will seek advice and guidance from the Board as appropriate. Staff will send updates by email to the Board highlighting major milestones relating to Pierce Transit's state priorities and will call upon Board members to assist in advancing public transportation advocacy and objectives as appropriate.

The 2026 state priorities were driven by Commissioner input, agency priorities, prior ongoing legislative work and advocacy, and consumer demand.

On November 10, 2025, the Board of Commissioners received a briefing on the proposed 2026 State Legislative Priorities. No additions or changes from Commissioners were received by staff. Given that the draft did not receive any changes, the legislative priorities for 2026 are now being placed on the consent agenda for adoption.

STAFF RECOMMENDATION:

Staff recommends the adoption of the 2026 State Legislative Priorities as presented in Exhibit A.

ALTERNATIVES:

1. Do not adopt the 2026 State Legislative Priorities.
2. Modify the proposed priorities.

PROPOSED MOTION:

Move to: Approve Resolution No. 2025-016, adopting the 2026 State Legislative Priorities in the same form as presented in Exhibit A.

RESOLUTION NO. 2025-016

1 A RESOLUTION of the Board of Commissioners of Pierce Transit Adopting the 2026 State Legislative Priorities

2
3 WHEREAS, the Board of Commissioners received a briefing from the state legislative affairs team about
4 the proposed 2026 state legislative priorities at the November 10, 2025, Board of Commissioners meeting; and

5 WHEREAS, The Pierce Transit Board of Commissioners desires to give guidance and direction to its staff
6 and contracted Legislative Liaisons; and

7 WHEREAS, the State Legislature will convene the 2026 legislative session on January 12, 2026; and

8 WHEREAS, The Pierce Transit Board of Commissioners wishes to assure that its policies and positions
9 are effectively communicated to the Office of the Governor, members of the Washington State Legislature, and
10 various Washington State governmental agencies; and

11 WHEREAS, the Pierce Transit Board of Commissioners finds it is in the best interest of Pierce Transit to
12 adopt an agenda for state legislative priorities; and

13 NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Pierce Transit as follows:

14 Section 1. The Board hereby adopts the Pierce Transit 2026 State Legislative Priorities in substantially
15 the same form as Exhibit A attached hereto.

16 ADOPTED by the Board of Commissioners of Pierce Transit at their board meeting thereof held on
17 the 8th day of December 2025.

18 PIERCE TRANSIT

19
20
21 _____
22 Jason Whalen, Chair
23 Board of Commissioners

24 ATTEST/AUTHENTICATED

25
26 _____
27 Deanne Jacobson, CMC
28 Clerk of the Board

Pierce Transit - 2026 State Legislative Priorities

State Route 7 Pedestrian Safety

Pierce Transit joins Pierce County in respectfully requesting \$11 million for WSDOT to expand its upcoming State Route 7 Complete Streets work to include pedestrian safety improvements near the Spanaway Transit Center, which began service in September 2025. Improvements will include a pedestrian-only signal light and sidewalks on the east and west sides of State Route 7 from 204th to 208th Streets. Funding will also include ADA improvements at each intersection.

System-wide Safety Enhancements

Pierce Transit's operators and passengers deserve a safe, secure, and comfortable experience when using transit. The agency has taken significant steps in achieving its mission in recent years through the HART (Hardship Assistance Response Team) behavioral health co-responder program, operator barriers within vehicles, collision avoidance and emergency braking equipment, additional public safety and security personnel, lighting and shelter improvements, and various innovative monitoring and equipment enhancements for buses and the built environment. Pierce Transit strongly supports state investment in expanding proven transit safety enhancements and in funding pilot projects that will inform future improvements.

Preserve and Maintain Public Transit Investments

Pierce Transit joins our sister local transit agencies in respectfully supporting efforts to preserve, maintain, and increase funding for public transit and the multimodal grant programs. Public Transportation grant programs serve as a critical lifeline for our local transit agencies; robust and sustainable funding of these programs is essential for supporting paratransit, rideshare, microtransit, and a litany of other critical services and programs throughout the state.

Streamlining Permitting

Pierce Transit supports the efforts of the transportation project permit streamlining work group established in ESHB 1902. The agency supports permitting policy changes aimed at reducing cost escalation and shortening project delivery timelines for transit and transportation projects.

Sustainable Revenue Options

Pierce Transit supports legislative changes to RCW 82.14.045 that expand local authority taxing options for transit agencies to ensure sustainable transit funding for communities.

Expanding Service to Underserved Communities

Pierce Transit regularly hears feedback from communities outside our service area that are eager for local Bus, SHUTTLE, Rideshare, and Runner services. The process to return to a PTBA includes multiple steps and can be arduous, resulting in longer wait times for the communities to realize transit service. Pierce Transit supports expanding locally authorized mechanisms for PTBA boundary adjustments to address barriers to transit access for Pierce County residents.

Climate Resiliency

Pierce Transit is committed to sustainability as a core value and supports any opportunities for transit agencies to reduce their environmental footprint. The \$14 million extension of the electric vehicle sales tax exemption, authorized by the Washington State Legislature, demonstrates the state's dedication to realizing these core values. Pierce Transit supports the continuation and full funding of this exemption, as well as any other incentives that ensure transit agencies can continue transitioning to low/no-emission fleets.

Supporting Partner Organizations

Pierce Transit supports the policy goals and objectives of key advocacy partners as they align with and encourage the mission of people-first public transportation services in Pierce County. This includes grant programs and policies that incentivize high-capacity transit and transit-oriented development.

[Type here]

TITLE: Authority to Execute Sole Source Contract No. E2307 with Power Test, LLC, to Purchase a Transmission Dyno in Support of Maintaining a Healthy Vehicle Fleet

DIVISION: Maintenance

SUBMITTED BY: Josh Pease, Project Manager

RELATED ACTION: N/A

ATTACHMENTS: N/A

RELATION TO STRATEGIC PLAN: Financial

BUDGET INFORMATION

Is it Budgeted? Yes / No

Project Name or Number: 686.2507 - Bldg 1
 Transmission Dyno Replacement

Operating Budget

Capital Budget

FUNDING SOURCE:		EXPLANATION:
Local Amount	\$ 478,800	The total project budget is \$482,380.
Grant/Other Amounts	\$ 0	
Total Expenditure, includes 6% contingency	\$ 478,800	

BACKGROUND:

The transmission dyno is a required piece of equipment for repairing and rebuilding bus transmissions. The current transmission dyno is original to the Maintenance building; it is over 40 years old and has met its useful life expectancy. Replacing the existing hydraulic, water-cooled, dyno with a new, electric dyno will eliminate the need for hydraulic lines and water lines, and allow Maintenance to continue their work of repairing and rebuilding transmissions. Pierce Transit utilized a sole source procurement method as the required transmission dyno is a specialized, compatible unit available only from Power Test, LLC, and no other vendor can provide the equipment needed to support ongoing transmission rebuilding operations. This approach ensures reliability, parts compatibility, and continuity of maintenance services.

STAFF RECOMMENDATION:

Authorize the Chief Executive Officer to purchase a new transmission dyno for purposes of maintaining a healthy fleet.

ALTERNATIVE:

Do not replace transmission dyno. This is not recommended, as the current dyno is old, unreliable, and parts for repairs are becoming harder and harder to find.

PROPOSED MOTION:

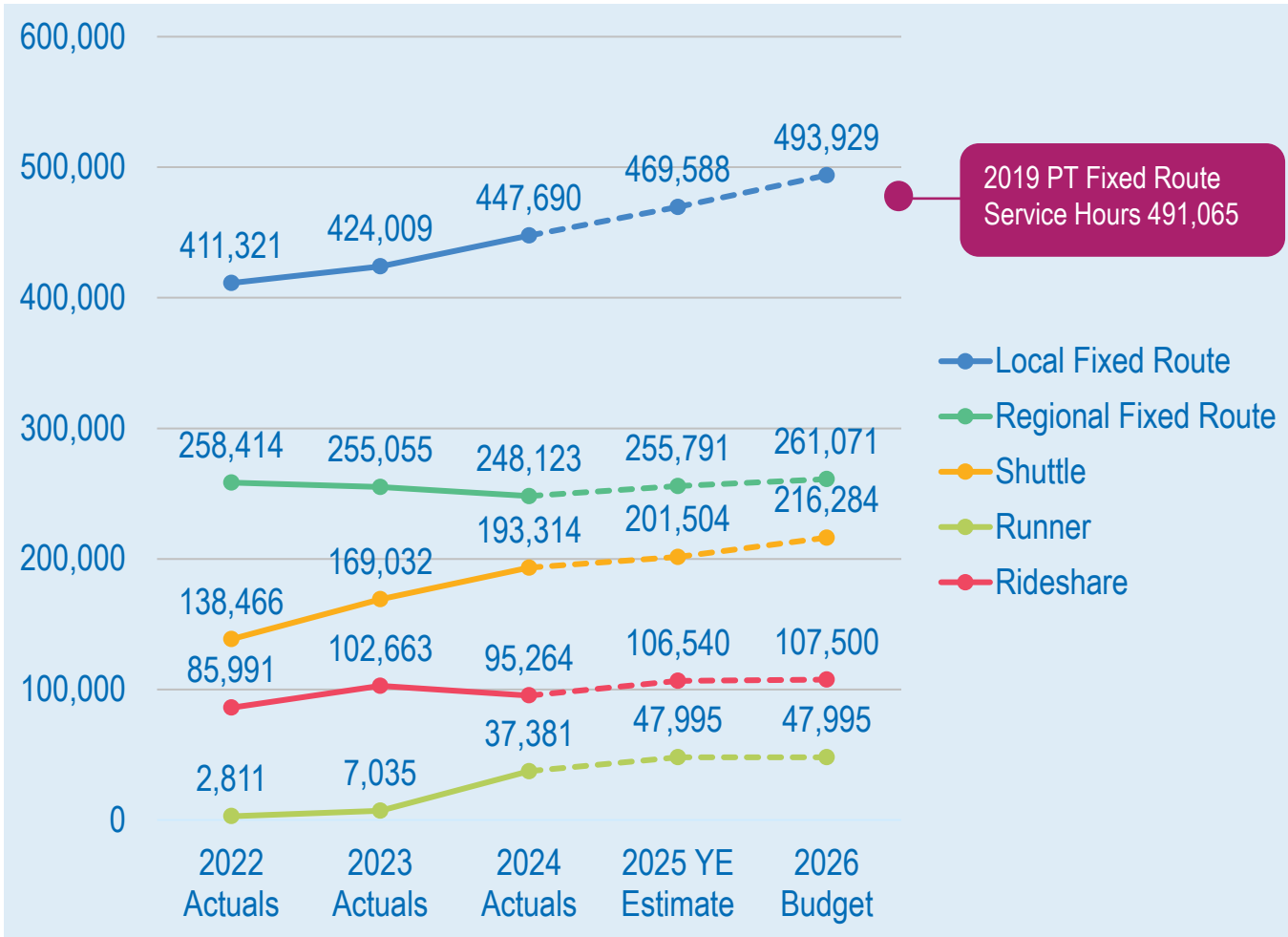
Authorize the Chief Executive Officer to enter into and execute sole source contract No. E2307 with Power Test, LLC, to purchase a transmission dyno for a total contract spending authority of \$478,800.

December 8, 2025

2026 Budget Adoption



Service Level



1

Extend Stream Community Line to Commerce Station

2

15-Minute Frequency on Route 1 from 6am – 7pm

3

15-Minute Frequency on Route 3 from 6am – 7pm

4

Special Event Service

2026 Operating Revenues

	2025 Budget	2025 YE Estimate	2026 Budget	% Change 25YE v 26B
Fares	\$7,030,520	\$6,824,190	\$7,149,240	4.8%
Regional Transit Service	60,919,470	57,278,070	65,124,290	13.7%
Sales Tax	113,220,060	114,046,180	116,794,690	2.4%
Miscellaneous	1,071,600	11,530,340	10,112,660	-12.3%
Operating Contributions	18,230,380	12,057,000	25,781,750	113.8%
Total	\$200,472,030	\$201,735,780	\$224,962,630	11.5%

Fare Breakout

Media Type	Usage	% of Total	% of ORCA
Farebox	2,643,739	46%	
Mobile Apps	286,679	5%	
ORCA	2,475,353	44%	89%
OCRA Business	302,505	5%	11%
Total	5,708,276	100%	100%

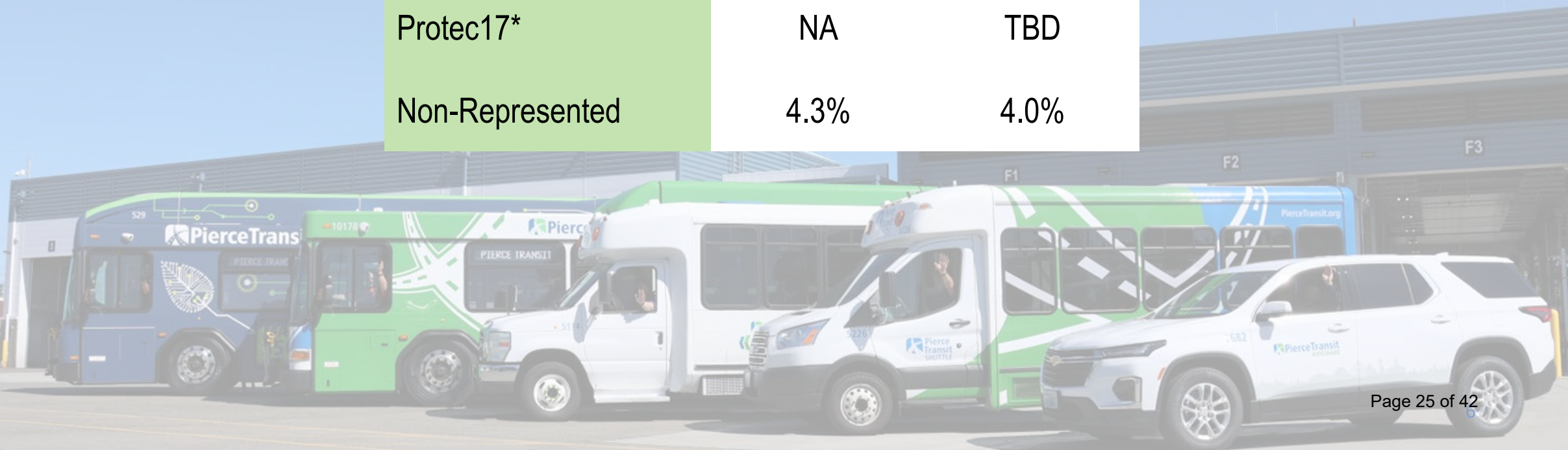
Usage from 10/01/2024 – 09/30/2025, excluding Rideshare.

2026 Operating Expenditures

	2025 Budget	2025 YE Estimate	2026 Budget	% Change 25YE v 26B
Wages	\$94,961,160	\$86,653,890	\$100,477,360	16.0%
Benefits	32,569,360	30,640,830	33,699,740	10.0%
Maintenance & Operations	69,286,235	65,161,440	77,572,210	19.0%
Self-Insurance	3,374,080	3,373,000	3,417,000	1.3%
Pass-Thru	1,293,540	1,293,540	1,325,010	2.4%
Total	\$201,484,375	\$187,122,700	\$216,491,320	15.7%

2026 Wage Adjustments

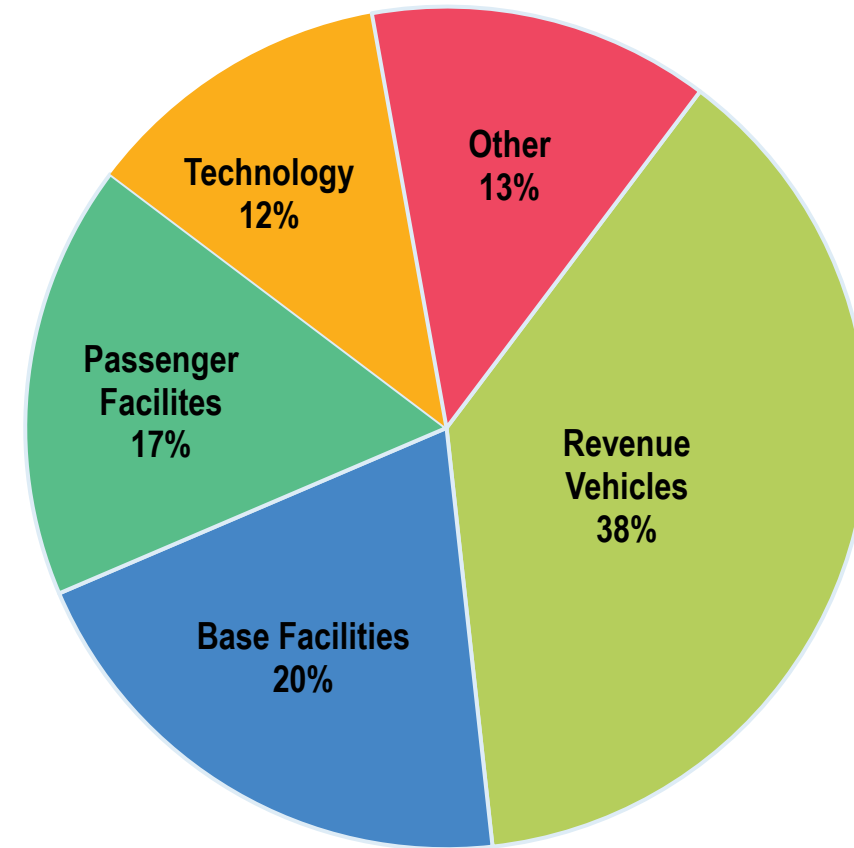
Bargain Unit	2025	2026
ATU	4.0%	4.0%
IAM	10.0%	3.0%
Protec17*	NA	TBD
Non-Represented	4.3%	4.0%



2026 Capital Budget

Capital Project Budget by Category

- \$129M Total Capital Budget (70 Projects)
 - \$119M Carryover (47 Projects)
 - \$10M New (23 Projects)
- \$79M or 61% covered by grant funding
 - \$64M Federal
 - \$14M State
 - \$1M Other



2026 Budget Appropriations



Operating	\$216,491,320
Carryover Capital	118,996,650
New Capital	9,874,730
Total Appropriations	\$345,362,700

Questions?



TITLE: A Resolution of the Board of Commissioners of Pierce Transit Adopting the Annual Budget for Fiscal Year 2026

DIVISION: Finance

SUBMITTED BY: Chris Schuler, Chief Financial Officer (CFO)

RELATED ACTION: N/A

ATTACHMENTS: Proposed Resolution
 2026 Non-Represented Salary Table

RELATION TO STRATEGIC PLAN: Financial

2026 Budget Appropriations

	Sources	Uses
Operating Budget		
Operating	72,883,630	215,166,310
Non-Operating	126,297,250	1,325,010
Contributions	25,781,750	
Transfers		-
Use of Reserves	(8,471,310)	
	<u>216,491,320</u>	<u>216,491,320</u>
Capital Budget		
Operating	80,946,820	128,871,380
Transfers	-	
Use of Reserves	47,924,560	
	<u>128,871,380</u>	<u>128,871,380</u>
Total Appropriations	345,362,700	345,362,700
Less Transfers	-	-
Net Budget	<u>345,362,700</u>	<u>345,362,700</u>

BACKGROUND:

The 2026 Budget is ready for adoption. It has been submitted and reviewed at the Board of Commissioner’s Study Session and Public Hearing on November 10, 2025.

The budget is balanced, sustainable, and meets Board-adopted reserve requirements. The Agency’s budget is \$345,362,700. The two components that make up this amount are the Operating (63%) and Capital (37%).

FACT SHEET
PAGE 2

The budget includes Pierce Transit fixed route service hours totaling 493,929. SHUTTLE hours are budgeted at 216,284. Runner service hours are budgeted at 47,995. RideShare service hours are budgeted at 107,500. Pierce Transit anticipates providing 261,071 service hours for Sound Transit Regional Transit Service.

To provide the projected level of service, the 2026 Budget includes 967 positions and 965 full-time equivalent employees (FTEs), removing fifteen (15) vacant positions. The budget has a wage adjustment placeholder, including eligible step and general wage adjustments for represented employees. Actual wage adjustments will follow the terms of the collective bargaining agreements. Eligible step and general wage adjustments will be applied in January for non-represented employees.

Capital projects for 2026 are budgeted at \$128,871,380. Approved but unspent projects are carried over to the following budget year. The 2026 budget contains \$118,996,650 of prior year budgeted funds (carryover). Included are funds for vehicles, facilities, technology, and equipment.

STAFF RECOMMENDATION:

Authorize adoption of the annual budget for fiscal year 2026 as presented at the November 10, 2025, Board of Meeting.

ALTERNATIVES:

Modify the budget. The Board may at any time throughout the budget year make modifications to the budget.

PROPOSED MOTION:

Move to: Approve Resolution No. 2025-017, adopting the Annual Budget for Fiscal Year 2026 with attendant wage adjustments and approval of 967 positions as presented therein.

RESOLUTION NO. 2025-017

A RESOLUTION of the Board of Commissioners of Pierce Transit to Adopt the Annual Budget for Fiscal Year 2026

WHEREAS, the Chief Executive Officer has prepared a preliminary budget for fiscal year 2026; and

WHEREAS, the Community Transportation Advisory Group has reviewed the preliminary budget at its September 25 and October 23, 2025, meetings; and

WHEREAS, the Board of Commissioners of Pierce Transit has reviewed the preliminary budget at its November 10, 2025, regular board meeting; and

WHEREAS, the Board of Commissioners of Pierce Transit held a public hearing on the preliminary budget at its November 10, 2025 regular board meeting; and

WHEREAS, the Board of Commissioners of Pierce Transit has now determined that the preliminary budget provides for the efficient and effective delivery of public transportation services within the financial capacity of Pierce Transit for 2026; and

WHEREAS, the Budget proposes service to provide 1,126,779 service hours for fixed route, SHUTTLE, RideShare, Runner, and Sound Transit services, requiring a workforce of 967 positions; and

WHEREAS, Pierce Transit seeks to be an employer of choice in Pierce County and a general wage adjustment for non-represented employees should assist in hiring and retention of quality employees; and

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Pierce Transit as follows:

Section 1. The Board of Commissioners authorizes the annual budget for Pierce Transit for Fiscal Year 2026 which was reviewed by the Board of Commissioners in its final form and content and, by this reference, incorporated herein as though fully set forth, and the same is hereby adopted as the annual budget for Pierce Transit for Fiscal Year 2026.

Section 2. The summary of the total estimated expenditures and resources for the appropriations are as follows:

	Sources	Uses
Appropriation Before Use of Fund Balance	305,909,450	345,362,700
Use of Reserves	39,453,250	
Total Appropriations	345,362,700	345,362,700
Less Transfers	-	-
Net Budget	345,362,700	345,362,700

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Section 3. The Chief Executive Officer is hereby authorized to staff up to 967 positions.

Section 4. The Board affirms continuing the Classification and Compensation Program for Non-Represented positions with an annual step increase adjustment.

Section 5. A General Wage Adjustment of 4.0% is hereby authorized for non-represented employees.

ADOPTED by the Board of Commissioners of Pierce Transit at their regular meeting thereof held on the 8th day of December 2025.

PIERCE TRANSIT

Jason Whalen, Chair
Board of Commissioners

ATTEST/AUTHENTICATED

Deanne Jacobson, CMC
Clerk of the Board

Non-Represented Salary Table

Pay Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
Hourly							
45	18.66	19.41	20.19	21.00	21.84	22.71	23.62
50	30.35	31.56	32.83	34.14	35.51	36.93	38.40
51	31.56	32.83	34.14	35.51	36.93	38.40	39.94
52	32.79	34.10	35.47	36.88	38.36	39.89	41.49
53	34.10	35.47	36.88	38.36	39.89	41.49	43.15
54	35.40	36.82	38.29	39.82	41.42	43.07	44.80
55	36.82	38.29	39.82	41.42	43.07	44.80	46.59
56	38.25	39.78	41.37	43.02	44.74	46.53	48.40
57	39.78	41.37	43.02	44.74	46.53	48.40	50.33
58	41.30	42.95	44.67	46.46	48.32	50.25	52.26
59	42.95	44.67	46.46	48.32	50.25	52.26	54.35
60	44.58	46.36	48.22	50.15	52.15	54.24	56.41
61	46.39	48.25	50.17	52.18	54.27	56.44	58.70
62	48.25	50.17	52.18	54.27	56.44	58.70	61.05
63	50.10	52.11	54.19	56.36	58.61	60.96	63.39
Salary							
101	82,726.12	86,035.17	89,476.57	93,055.64	96,777.86	100,648.98	104,674.94
102	85,907.88	89,344.20	92,917.97	96,634.68	100,500.07	104,520.07	108,700.88
103	89,344.21	92,917.98	96,634.70	100,500.08	104,520.09	108,700.89	113,048.93
104	92,780.53	96,491.75	100,351.42	104,365.47	108,540.09	112,881.70	117,396.96
105	96,491.75	100,351.42	104,365.47	108,540.09	112,881.70	117,396.96	122,092.84
106	100,351.42	104,365.47	108,540.09	112,881.70	117,396.96	122,092.84	126,976.56
107	104,211.09	108,379.53	112,714.71	117,223.30	121,912.23	126,788.72	131,860.27
108	108,219.21	112,547.98	117,049.90	121,731.89	126,601.17	131,665.21	136,931.82
109	112,547.97	117,049.88	121,731.88	126,601.16	131,665.20	136,931.81	142,409.08
110	117,049.88	121,731.88	126,601.16	131,665.20	136,931.81	142,409.08	148,105.45
111	121,551.81	126,413.88	131,470.44	136,729.25	142,198.42	147,886.36	153,801.82
112	126,413.88	131,470.44	136,729.25	142,198.42	147,886.36	153,801.82	159,953.89
113	131,275.95	136,526.98	141,988.06	147,667.59	153,574.29	159,717.26	166,105.95
114	136,325.03	141,778.03	147,449.15	153,347.11	159,481.00	165,860.24	172,494.65
115	141,568.30	147,231.04	153,120.28	159,245.09	165,614.89	172,239.49	179,129.07
116	147,231.04	153,120.28	159,245.09	165,614.89	172,239.49	179,129.07	186,294.23
117	153,120.26	159,245.07	165,614.87	172,239.47	179,129.05	186,294.21	193,745.98
118	159,009.51	165,369.89	171,984.69	178,864.08	186,018.64	193,459.39	201,197.76
119	165,919.57	172,556.35	179,458.61	186,636.95	194,102.43	201,866.53	209,941.19
120	172,556.35	179,458.61	186,636.95	194,102.43	201,866.53	209,941.19	218,338.83
121	179,458.61	186,636.95	194,102.43	201,866.53	209,941.19	218,338.83	227,072.39
122	185,468.69	192,887.44	200,602.94	208,627.06	216,972.14	225,651.02	234,677.06
123	192,887.44	200,602.94	208,627.06	216,972.14	225,651.03	234,677.07	244,064.15
124	200,602.94	208,627.06	216,972.14	225,651.03	234,677.07	244,064.15	253,826.72
125	208,318.44	216,651.18	225,317.22	234,329.91	243,703.11	253,451.23	263,589.28

Non-Represented Classifications

Classification	Salary Range	Classification	Salary Range
Accountant, Senior	105	Information Technology Helpdesk Supervisor	113
ADA Eligibility Analyst	107	Intern	45
ADA Eligibility Assistant	52	Labor Relations Manager	115
ADA Eligibility Assistant Manager	111	Maintenance Contract Coordinator	104
Budget Coordinator	110	Maintenance Technical Services Manager	113
Budget Manager	115	Maintenance Training Coordinator	105
Bus Training Assistant Manager	111	Marketing Analyst	104
Chief Administrative Officer/EEO	125	Marketing Coordinator	107
Chief Financial Officer	125	Marketing Specialist	54
Chief Information Officer	119	Marketing Supervisor	111
Chief Maintenance Officer	125	Parts Procurement Manager	113
Chief Operating Officer	125	Planner	103
Chief Planning Officer	125	Planner Analyst	103
Clerk of the Board/Public Records Officer	107	Planner, Principal	111
Communications Administrator	109	Planner, Senior	107
Communications Center Assistant Manager	111	Planning Manager	116
Communications Director/PIO	118	Procurement Analyst	103
Community Development Administrator	107	Procurement Assistant Manager	111
Community Development Analyst	56	Procurement Coordinator	105
Community Development Coordinator	102	Procurement Manager	116
Community Development Manager	116	Program Specialist	52
Community Development Specialist	50	Project Management Coordinator	105
Community Development Supervisor	109	Project Management Office (PMO) Manager	116
Contracted Services Administrator	105	Project Manager	107
Customer Experience Manager	114	Project Manager, Senior	111
Customer Satisfaction Coordinator	54	Public Safety Records Supervisor	105
Customer Service Assistant Manager	111	Public Safety Records Technician	52
Data Analyst	107	Public Safety Sergeant	63
Data Analyst, Senior	111	Records Management Coordinator	58
Digital Content & Outreach Coordinator	105	Risk Analyst	103
Enterprise Asset Management (EAM) Coordinator	104	Risk Analyst, Senior	107
Equity & Engagement Manager	118	Risk Manager	116
Executive Assistant	58	Risk Specialist	52
Executive Assistant to CEO/Deputy Clerk	60	Safety Administrator	113
Facilities Assistant Manager	108	Safety Manager	118
Facilities Manager	114	Safety Technician	108
Finance Manager	118	Security and Access Administrator	108
Finance Supervisor	111	Security and Access Technician	105
Financial Analyst	56	Service Planning Assistant Manager	113
Financial Analyst, Senior	107	Service Quality Coordinator	105
Fleet Assistant Manager	109	Specialized Transportation Administrator	107
Fleet Manager	116	Specialized Transportation Manager	115
Government Relations Administrator	113	Strategic Community Engagement Administrator	111
Grants Administrator	107	Strategic Initiatives Administrator	111
Grants Coordinator	105	Technical Specifications Administrator	109
Human Resources Analyst	103	Training and Workforce Development Analyst	103
Human Resources Analyst, Senior	107	Training and Workforce Development Manager	114
Human Resources Assistant Manager	111	Training and Workforce Development Specialist	52
Human Resources Manager	118	Transportation Assistant Manager	111
Human Resources Specialist	52	Transportation Manager	118
Information Technology Assistant Manager	114	Zero Emissions Coordinator	107



Pierce Transit

Connecting you with life



Board Meeting

SHUTTLE Scheduling/Dispatching Software

December 8, 2025

New Contract Includes More

- **Via Operations Center:**
 - Hub - Geographic Dispatch tool
 - Ride Plan - Central Dispatch
 - Rider Management
 - Driver Management
 - Fleet Management
 - Shift Management
 - Reporting and Analytics
- **Rider eligibility management module**
- **Rider tools:**
 - White label rider app
 - White label rider web portal
- **Rider communications through call or text**
- **Vehicle tablets (Mobile Data Terminals)**
- **Software upgrades**
- **Warranty, maintenance, and Support**

Additional Options Included

- **On-Demand integration**
 - Same day service
 - Runner (micro-transit)
- **Future ORCA integration**
- **Future on-board credit card payment options**



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Board Meeting ADA Paratransit Contract September 8th, 2025

TITLE: Authority to Increase Contract No. 1430 with Via Mobility, LLC, to Provide Continued Multi-Year ADA Paratransit Scheduling and Dispatching Software Services

DIVISION: Planning & Community Development

SUBMITTED BY: Cherry Thomas, Specialized Transportation Manager

RELATED ACTION:

FS 2023-057, Authorizing the Chief Executive Order to Execute Contract No. 1430 with Via Mobility, LLC to provide new ADA Paratransit Scheduling and Dispatching Software.

ATTACHMENTS: N/A

RELATION TO STRATEGIC PLAN: Customer

BUDGET INFORMATION

Is it Budgeted? Yes / No

Project Name or Number:

Operating Budget

Capital Budget

FUNDING SOURCE:		EXPLANATION:
Current Contract Authority	\$ 539,330	The increase in the contract authority covers the extended software license and subscriptions for four years.
Increase Contract Authority Amount	\$ 1,041,986	
Contingency Amount	\$ 104,198	
New Contract Authority Amount	\$ 1,146,185	

BACKGROUND:

Via Mobility, LLC, has provided a unified and integrated ADA Paratransit system through Via’s Software-as-a-Service (SaaS) solution. The Capital Project for the ADEPT/StrataGen replacement began in January 2024, launching the software implementation phase and a one-year software subscription for monthly active vehicle fees. Now that the one-year subscription and the Capital Project are nearing completion, Pierce Transit staff have elected to transition into a long-term agreement. This extended 2–5-year term was included in the competitive procurement process, and this request to increase the contract amount will fund the extended subscription period.

In addition to replacing the legacy ADEPT/StrataGen platform, the new software provides several operational and customer-facing enhancements. These include a Rider App that offers real-time trip tracking and allows

customers to view and cancel future trips, improving transparency and convenience. The system also features automated on-time performance adherence: when a trip is projected to be late, the software proactively searches for a better assignment and automatically reallocates the trip when possible, improving overall service reliability. Built-in rider messaging notifies customers on the day of service, alerting them when their vehicle is approximately 15 minutes away and again upon arrival, helping reduce missed trips and improving the customer experience.

Operationally, the new system has reduced scheduling time by approximately half, allowing staff to redirect their efforts toward supporting drivers and managing real-time issues, events, and incidents. The platform also establishes a foundation for future service integration, including the potential co-mingling of ADA paratransit and microtransit operations within a single coordinated system.

ALTERNATIVES:

Do not authorize the additional funds. This is not recommended as Pierce Transit staff have already participated in an extensive procurement process, software implementation and has used the software successfully for a year. Staff have determined entering an extended contract term is in the best interest in the agency.

RECOMMENDATION:

Approve additional funds to allow Via Mobility, LLC., to continue providing ADA Scheduling and Dispatching software.

PROPOSED MOTION:

Move to: Authorize the Chief Executive Officer to enter into and execute an amendment increasing the contract authority amount with Via Mobility, LLC, Contract No. 1430, to provide continued multi-year ADA paratransit scheduling and dispatching software services for a new contract spending authority amount of \$1,146,185.

TO: Pierce Transit Board of Commissioners

FROM: CTAG Liaison, on behalf of Member Deirdre Maxwell

DATE: October 31, 2025

SUBJECT: 2025 Q3 CTAG Report

Key Meeting Highlights

1. Approval & Public Comment

- July, August, and September minutes approved.
- No public comment.

2. Budget & Agency Updates

- **July:** Mid-year budget review; 2026 draft to be shared Sep/Oct.
- **Aug:** CEO Mike Griffus provided agency updates: fully staffed operators (2 M&O vacancies), Spanaway Transit Center service changes, employee engagement survey results, WA State Fair service detour, 2026 budget planning, World Cup 2026 preparations.
- **Sep:** Preliminary 2026 operating budget reviewed; sales tax is largest revenue source (avg. +2.1%/yr), wages/benefits +4.1% (benefits +34%), total expenditures \$216.5M, ridership growth +3.7%; capital budget to be presented next month; Board study session 11/10, budget adoption 12/8.

3. Runner Service & Equity Updates

- **July:** VIA grants through June 2027; ridership stable, 5% reduction in wait times; discussion on cost per rider, utilization, and hybrid pre-book vs. on-demand.
- **Aug:** Equity & Engagement team established; ADA Transition Plan updates; Week Without Driving campaign launched; CTAG members encouraged to document experiences via social media/video; discussions on World Cup 2026 accessibility.

4. Fleet & Safety Initiatives

- **July:** Fleet overview; mid-life maintenance program; safety pilots: Security Awareness Monitor, driver barriers, seat alarms, collision avoidance, mirrorless cameras; 2 BEBs funded; questions on cost, monitoring, preventable accident data, emergency switches.
- **Sep:** Safety stats reviewed by Jason Hovde: preventable accidents YTD 66, most common issues right-side clearance; Drive Cam program in use; passenger injuries 67 YTD; discussions on route-specific safety measures, operator experience, and accident trends.

5. CTAG Member Updates & Transit Talk

- Service Delivery & Capital Committee (SDCC) updates.

- Feedback on Route 214 weekend service cuts, Destination 2045 outreach, transit center bike racks/lockers, Spanaway Transit Center communications, detours, ADA accessibility improvements, and World Cup 2026 planning.
- Upcoming events highlighted: Federal Way Transit Center opening (Dec 6), J Street ribbon cutting (Sep 4), bike events (Sep 11 & 20).

6. Announcements & Outreach

- MOSAIC events (July 26–27), Week Without Driving, Hero Award nominations, Board reporting opportunities, October–December outreach events, open meeting class registration.

7. Action Items

- **Budget:** Lisa McVay/Julie Stutzke to share 2026 operating budget and line-item trends.
- **Safety:** Jason Hovde to share safety charts and investigate Route 11 accident trends.
- **Operations:** Tammy to follow up on detour information, communication leads, Tacoma Dome signage, and share Week Without Driving flyer.
- **CTAG Members:** Send recommendations, safety concerns, or feedback to Tammy for distribution.
- **Leadership:** Tony Hester chaired Aug/Sep meeting; members encouraged to attend/present at Board meetings.